

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

ernment Profile		
	County: FR	ANKLIN
duation: \$	134,877 Unit (Code: 028/032/32
Accountin	ng Method: Cash	With Assets
1		
	Fiscal Year	End: 12/31/00
Rlended Compo	ment Units Includ	ed•
idicators	ment omis metad	
Amounts	Averages	<u>Medians</u>
\$9,290	\$174,258	\$117,154
		\$312
\$9,439	\$170,812	\$101,575
		\$85,179
\$163		\$239
\$258		\$205
		\$11,236
		148.60%
		\$132,634
		\$327
\$		\$
Amounts	Averages	Medians
\$	\$273,669	\$35,000
\$	\$641	\$87
0.00%	0.55%	0.00%
Amounts	<u>Averages</u>	Medians
\$51,198	\$292,312	\$79,337
\$883	\$646	\$202
		\$57,799
		\$57,289
		\$140
		\$139
		145.42%
		\$91,743
		\$221
	Accounting Accounting Blended Composition Amounts \$9,290 \$160 \$9,439 \$14,935 \$163 \$258 -\$5,496 25.40% \$3,794 \$65 \$ Amounts \$ \$0.00% Amounts \$51,198	County: FR Saluration: \$134,877 Unit Counting Method: Cash



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

10 mm 150		DATA SUI	<u>VIVIARY</u>		
		Local Governme	ent Profile		
Unit Name: Ma	achesney Park Village			County: W	INNEBAGO
Population:	19,831 Equaliz	zed Assessed Valuatio	on: \$212,	515,783 Unit C	Code: 101/022/32
Appropriation or	r Budget: \$6,7	47,730	Accountin	ng Method: Mod	ified Accrual
Employees:	Full Time: 10	Part Time:	9	Salaries Paid	d: \$380,599
Data Category:	MUNICIPALITIES			Fiscal Year l	End: 4/30/00
Data Range:	Population Between 1,0	000 and 25,000		•	·
	-		Blended Compo	onent Units Includ	ed:
		Fiscal Indicat	ors		
General and	l Special Funds	<u> 4</u>	<u>Amounts</u>	Averages	Medians
Beginning Fu	and Balance for FY 00:		\$5,903,666	\$2,182,499	\$1,012,303

General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,903,666	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$298	\$357	\$275
Revenue Collected During FY 00:	\$5,673,885	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,566,795	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$286	\$545	\$451
Per Capita Expenditures:	\$230	\$499	\$419
Revenues over (under) Expenditures:	\$1,107,090	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	153.52%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,010,756	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$354	\$392	\$306
Total Reserved Funds:	\$357,946	\$317,085	\$11,269

<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$1,507,851	\$4,188,373	\$1,209,000
Per Capita Debt:	\$76	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	DUMMARKI		
Local Gov	ernment Profile		
Unit Name: Mackinaw Village		County: TA	ZEWELL
Population: 1,350 Equalized Assessed Va	aluation: \$13,9	57,570 Unit C	Code: 090/045/32
Appropriation or Budget: \$1,374,195	Accounting		With Assets
			
Employees: Full Time: 4 Part Time:	10	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$759,311	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$562	\$357	\$275
Revenue Collected During FY 00:	\$607,637	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$654,616	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$450	\$545	\$451
Per Capita Expenditures:	\$485	\$499	\$419
Revenues over (under) Expenditures:	-\$46,979	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	108.82%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$712,332	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$528	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$944,425	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$700	\$703	\$430
Revenue Collected During FY 00:	\$528,387	\$1,820,328	\$771,410
Expenditures During FY 00:	\$293,720	\$1,650,493	\$717,939
Per Capita Revenue:	\$391	\$314	\$215
Per Capita Expenditures:	\$218	\$289	\$202
Operating Income (loss):	\$234,667	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	401.43%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,179,092	\$4,095,744	\$1,544,942

\$873

\$738



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

T 10 (D 01)

	Local Government Profile	
Unit Name:	Macomb City	County: MCDONOUGH
Population:	20,129 Equalized Assessed Valuation: \$1	05,574,920 Unit Code: 062/040/30
Appropriation	n or Budget: \$14,225,845 Accoun	nting Method: Modified Accrual
Employees:	Full Time: 106 Part Time: 8	Salaries Paid: \$3,032,191
Data Category	y: MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	

ta Range: Population Between 1,000 and 25,00	00		
	Blended Compo	nent Units Includ	led:
Fisca	l Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,989,821	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$198	\$357	\$275
Revenue Collected During FY 00:	\$8,732,126	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,675,290	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$434	\$545	\$451
Per Capita Expenditures:	\$431	\$499	\$419
Revenues over (under) Expenditures:	\$56,836	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	51.81%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,494,565	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$223	\$392	\$306
Total Reserved Funds:	\$64,683	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$3,565,339	\$4,188,373	\$1,209,000
Per Capita Debt:	\$177	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$13,400,234	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$666	\$703	\$430
Revenue Collected During FY 00:	\$3,418,663	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,743,093	\$1,650,493	\$717,939
Per Capita Revenue:	\$170	\$314	\$215
Per Capita Expenditures:	\$136	\$289	\$202
Operating Income (loss):	\$675,570	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	484.96%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,302,892	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$661	\$738	\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	Denim IIII		
Local Gov	ernment Profile		
Unit Name: Macon City		County: MA	ACON
Population: 1,282 Equalized Assessed Va	aluation: \$7,0	046,479 Unit C	Code: 055/035/30
Appropriation or Budget: \$2,220,300	Accountin		With Assets
		•	
Employees: Full Time: 3 Part Time:	27	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	-	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,162,935	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$907	\$357	\$275
Revenue Collected During FY 00:	\$333,897	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$283,644	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$260	\$545	\$451
Per Capita Expenditures:	\$221	\$499	\$419
Revenues over (under) Expenditures:	\$50,253	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	427.72%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,213,188	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$946	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$827,403	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$645	\$703	\$430
Revenue Collected During FY 00:	\$171,635	\$1,820,328	\$771,410
Expenditures During FY 00:	\$136,164	\$1,650,493	\$717,939
Per Capita Revenue:	\$134	\$314	\$215
Per Capita Expenditures:	\$106	\$289	\$202
Operating Income (loss):	\$35,471	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	633.70%	270.18%	209.22%

\$4,095,744

\$738

\$1,544,942

\$462

\$862,874



FISCAL RESPONSIBILITY REPORT CARD

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	Local (Government Profile		
Unit Name: M	adison City		County: MA	ADISON
Population:	5,205 Equalized Assesse	d Valuation: \$21	,477,985 Unit C	Code: 057/075/30
Appropriation o	Pr Budget: \$4,484,030	Accounti	ng Method: Mod	ified Accrual
Employees:	Full Time: 38 Part Time	e: 27	Salaries Paid	1: \$1,193,483
Data Category:	MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range:	Population Between 1,000 and 25,0	000		
		Blended Comp	onent Units Includ	ed:
	Fisc	al Indicators		
General and	d Special Funds	Amounts	Averages	Medians
Beginning F	und Balance for FY 00:	\$1,084,928	\$2,182,499	\$1,012,303

General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,084,928	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$208	\$357	\$275
Revenue Collected During FY 00:	\$3,437,714	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,934,239	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$660	\$545	\$451
Per Capita Expenditures:	\$564	\$499	\$419
Revenues over (under) Expenditures:	\$503,475	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	54.13%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,588,201	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$305	\$392	\$306
Total Reserved Funds:	\$4,715	\$317,085	\$11,269

<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$820,883	\$4,188,373	\$1,209,000
Per Capita Debt:	\$158	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Enterprise Funds Beginning Retained Earnings for FY 00:	<u>Amounts</u> \$960,496	<u>Averages</u> \$3,860,484	Medians \$1,471,793
Beginning Retained Earnings for FY 00:	\$960,496	\$3,860,484	\$1,471,793

Experiantales burning in the	Ψ120,123	\$1,030,473	\$717,737
Per Capita Revenue:	\$31	\$314	\$215
Per Capita Expenditures:	\$25	\$289	\$202
Operating Income (loss):	\$31,497	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	774.41%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$992,195	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$191	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DA	IA SUMMANI		
Local	Government Profile		
Unit Name: Maeystown Village		County: Mo	ONROE
Population: 116 Equalized Assesse	ed Valuation: \$1,4	07,630 Unit (Code: 067/025/32
Appropriation or Budget: \$483,350	Accounting	Method: Mod	ified Accrual
Employees: Full Time: Part Tim		Salaries Pai	
Data Category: MUNICIPALITIES	J		
		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000	Plandad Campa	nont Units Includ	lod.
TO!	Blended Compon	nent Units Includ	lea:
	cal Indicators		
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$80,819	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$697	\$461	\$312
Revenue Collected During FY 00:	\$45,232	\$170,812	\$101,575
Expenditures During FY 00:	\$51,821	\$160,522	\$85,179
Per Capita Revenue:	\$390	\$376	\$239
Per Capita Expenditures:	\$447	\$353	\$205
Revenues over (under) Expenditures:	-\$6,589	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	143.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$74,230	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$640	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$202,000	\$273,669	\$35,000
Per Capita Debt:	\$1,741	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,896,561	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$16,350	\$646	\$202
Revenue Collected During FY 00:	\$196,855	\$128,161	\$57,799
Expenditures During FY 00:	\$119,340	\$108,879	\$57,289
Per Capita Revenue:	\$1,697	\$276	\$140
Per Capita Expenditures:	\$1,029	\$227	\$139
Operating Income (loss):	\$77,515	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1654.16%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,974,076	\$316,596	\$91,743
	4.4	1	1

\$17,018

\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Magnolia Village		County: PU	TNAM
Population: 350 Equalized Assessed V	aluation: \$1.1	<u> </u>	Code: 078/020/32
	ŀ		Į-
Appropriation or Budget: \$\)\[\text{\$160,520} \]	Accounting	g Method: Cash	With Assets
Employees: Full Time: Part Time:	8	Salaries Paid	l: \$12,508
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Data Range: Population Between 0 and 1,000			
,	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	-\$87	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$	\$461	\$312
Revenue Collected During FY 00:	\$50,141	\$170,812	\$101,575
Expenditures During FY 00:	\$36,057	\$160,522	\$85,179
Per Capita Revenue:	\$143	\$376	\$239
Per Capita Expenditures:	\$103	\$353	\$205
Revenues over (under) Expenditures:	\$14,084	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	15.92%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$5,741	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$16	\$492	\$327
Total Reserved Funds:	\$2,173	\$14,911	\$
Debt	Amounts	Averages	Medians
			
Outstanding Debt for FY 00:	\$15,882	\$273,669	\$35,000
Per Capita Debt:	\$45	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$60,067	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$172	\$646	\$202
Revenue Collected During FY 00:	\$17,919	\$128,161	\$57,799
Expenditures During FY 00:	\$38,603	\$108,879	\$57,289
Per Capita Revenue:	\$51	\$276	\$140
Per Capita Expenditures:	\$110	\$227	\$139
Operating Income (loss):	-\$20,684	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	124.65%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$48,120	\$316,596	\$91,743

\$137

\$706



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

10 mm 15		DATA	SUMINIA	<u>ARY</u>			
	Local Government Profile						
Unit Name: M	ahomet Village				County:	CHAMPA	AIGN
Population:	3,875	Equalized Assessed Va	luation:	\$58,119	,588 U:	nit Code:	010/060/32
Appropriation o	r Budget:	\$4,767,224	A	Accounting N	Method:	Modified A	ccrual
Employees:	Full Time:	21 Part Time:	13		Salaries	Paid:	\$714,022
Data Category:	MUNICIPALIT	TIES			Fiscal Y	ear End:	4/30/00
Data Range:	Population Bety	veen 1,000 and 25,000					
Blended Component Units Included:							
Fiscal Indicators							
General and	d Special Fund	<u>s</u>	Amoun	<u>its</u>	Averages	<u>Me</u>	<u>edians</u>
Doginaina Fu	and Dalance for	τν οο.	¢1 1E	E OOE	¢2 102 <i>ለ</i>	00 ¢1	012 202

risca	i indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,155,895	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$298	\$357	\$275
Revenue Collected During FY 00:	\$1,670,159	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,951,804	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$431	\$545	\$451
Per Capita Expenditures:	\$504	\$499	\$419
Revenues over (under) Expenditures:	-\$281,645	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	65.64%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,281,247	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$331	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Dobt for EV 00:	\$2,290,027	¢ / 100 272	¢1 200 000

Outstanding Debt for FY 00:	\$2,389,027	\$4,188,373	\$1,209,000
Per Capita Debt:	\$617	\$622	\$340
General Obligation Debt over EAV:	3.54%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$5,008,915	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,293	\$703	\$430
Revenue Collected During FY 00:	\$1,058,106	\$1,820,328	\$771,410
Expenditures During FY 00:	\$993,472	\$1,650,493	\$717,939
Per Capita Revenue:	\$273	\$314	\$215
Per Capita Expenditures:	\$256	\$289	\$202
Operating Income (loss):	\$64,634	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	502.89%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,996,081	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,289	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gove	ernment Profile		
Unit Name: Makanda Village		County: JA	CKSON
Population: 409 Equalized Assessed Va	luation: \$3,0	98,137 Unit (Code: 039/050/32
Appropriation or Budget: \$103,160	Accounting	Method: Cash	
Employees: Full Time: Part Time:	9	Salaries Paid	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 4/30/00
1 opuration Between 0 and 1,000	Blended Compo	nent Units Includ	ad.
Fiscal In		ient Cints includ	
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$50,925	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$125	\$461	\$312
Revenue Collected During FY 00:	\$69,113	\$170,812	\$101,575
Expenditures During FY 00:	\$73,041	\$160,522	\$85,179
Per Capita Revenue:	\$169	\$376	\$239
Per Capita Expenditures:	\$179	\$353	\$205
Revenues over (under) Expenditures:	-\$3,928	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	64.34%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$46,997	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$115	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<u>Amounts</u>	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures: Operating Income (loss):	<u> </u>	\$227 \$19,151	\$139 \$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings to Experiantares. Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	Local Government Pr	ofile
Unit Name: Ma	alden City	County: BUREAU
Population:	370 Equalized Assessed Valuation:	\$2,285,547 Unit Code: 006/060/32
Appropriation or	r Budget: \$203,800	Accounting Method: Cash With Assets
Employees:	Full Time: Part Time: 15	Salaries Paid: \$27,643
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 0 and 1,000	
	Blend	ed Component Units Included:

ta Category. MONICIFALITIES		Fiscal Year l	End: 4/3
ta Range: Population Between 0 and 1,000			
	nent Units Includ	ed:	
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$94,420	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$255	\$461	\$312
Revenue Collected During FY 00:	\$86,734	\$170,812	\$101,575
Expenditures During FY 00:	\$38,495	\$160,522	\$85,179
Per Capita Revenue:	\$234	\$376	\$239
Per Capita Expenditures:	\$104	\$353	\$205
Revenues over (under) Expenditures:	\$48,239	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	370.59%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$142,658	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$386	\$492	\$327
Total Reserved Funds:	\$20,973	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$230,000	\$273,669	\$35,000
Per Capita Debt:	\$622	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$219,899	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$594	\$646	\$202
Revenue Collected During FY 00:	\$155,715	\$128,161	\$57,799
Expenditures During FY 00:	\$89,989	\$108,879	\$57,289
Per Capita Revenue:	\$421	\$276	\$140
Per Capita Expenditures:	\$243	\$227	\$139
Operating Income (loss):	\$65,726	\$19,151	
Ratio of Retained Earnings to Expenditures:	312.72%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$281,410	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$761	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Diffit Schilling

Local Gov	vernment Profile		
Unit Name: Malta Village		County: DE	EKALB
Population: 870 Equalized Assessed V	Valuation: \$10,5	572,454 Unit C	Code: 019/045/32
Appropriation or Budget: \$578,881	Accountin	g Method: Cash	With Assets
Employees: Full Time: 5 Part Time:		Salaries Paid	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 4/30/00
1 optilation between 0 and 1,000	Rlanded Compo	nent Units Includ	od•
		nent Omts metud	6 6
Fiscal I	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$336,988	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$387	\$461	\$312
Revenue Collected During FY 00:	\$291,571	\$170,812	\$101,575
Expenditures During FY 00:	\$225,433	\$160,522	\$85,179
Per Capita Revenue:	\$335	\$376	\$239
Per Capita Expenditures:	\$259	\$353	\$205
Revenues over (under) Expenditures:	\$66,138	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	178.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$403,126	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$463	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
			•
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$184,632	\$273,669	\$35,000
Per Capita Debt:	\$212	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$89,937	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$103	\$646	\$202
Revenue Collected During FY 00:	\$165,270	\$128,161	\$57,799
Expenditures During FY 00:	\$130,676	\$108,879	\$57,289
Per Capita Revenue:	\$190	\$276	\$140
Per Capita Expenditures:	\$150	\$227	\$139
Operating Income (loss):	\$34,594	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	95.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$124,531	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$143	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	BUMMAKI		
Local Gov	vernment Profile		
Unit Name: Manchester Village		County: SC	OTT
Population: 347 Equalized Assessed V	Valuation: \$1,1	55,763 Unit C	Code: 085/030/32
Appropriation or Budget: \$47,000	Accounting	g Method: Cash	With Assets
Employees: Full Time: 1 Part Time:	11	Salaries Paic	1: \$5,416
Data Category: MUNICIPALITIES		Fiscal Year 1	
Data Range: Population Between 0 and 1,000		riscai reari	Ena: 4/30/00
p opulation zerolen v and 1,000	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$212,598	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$613	\$461	\$312
Revenue Collected During FY 00:	\$61,260	\$170,812	\$101,575
Expenditures During FY 00:	\$27,615	\$160,522	\$85,179
Per Capita Revenue:	\$177	\$376	\$239
Per Capita Expenditures:	\$80	\$353	\$205
Revenues over (under) Expenditures:	\$33,645	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	891.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$246,243	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$710	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$4,000	\$273,669	\$35,000
Per Capita Debt:	\$12	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$118,010	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$340	\$646	\$202
Revenue Collected During FY 00:	\$41,603	\$128,161	\$57,799
Expenditures During FY 00:	\$35,396	\$108,879	\$57,289
Per Capita Revenue:	\$120	\$276	\$140
Per Capita Expenditures:	\$102	\$227	\$139
Operating Income (loss):	\$6,207	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	350.94%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$124,217	\$316,596	\$91,743

\$358

\$706



DANIEL W. HYNES FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il.us	DATA SUMMARY				
	Local Gov	vernment Profile			
Unit Name: M	anhattan Village		County: W	ILL	
Population:	3,136 Equalized Assessed V	aluation: \$45,9	946,465 Unit (Code: 099/065/32	
Appropriation o	r Budget: \$9,555,000	Accountin	g Method: Cash	With Assets	
Employees:	Full Time: 13 Part Time:	14	Salaries Paid	1: \$517,936	
Data Category:	MUNICIPALITIES		Fiscal Year	E nd: 4/30/00	
Data Range:	Population Between 1,000 and 25,000				
		Blended Compo	nent Units Includ	ed:	
	Fiscal I	ndicators			
General and	d Special Funds	Amounts	Averages	Medians	
Beginning F	und Balance for FY 00:	\$275,102	\$2,182,499	\$1,012,303	
Per Capita B	eginning Fund Balance:	\$88	\$357	\$275	
Revenue Co	llected During FY 00:	\$1,105,773	\$3,755,056	\$1,806,951	
Expenditure	s During FY 00:	\$1,003,162	\$3,440,568	\$1,631,064	
Per Capita R	levenue:	\$353	\$545	\$451	
Per Capita E	xpenditures:	\$320	\$499	\$419	
Revenues ov	ver (under) Expenditures:	\$102,611	\$314,487	\$93,428	
Patio of Fun	d Balance to Evnenditures:	37 65%	90 19%	68 85%	

Per Capita Expenditures:	\$320	\$499	\$419
Revenues over (under) Expenditures:	\$102,611	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	37.65%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$377,713	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$120	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Dent	Amounts	Averages	<u> Medialis</u>
Outstanding Debt for FY 00:	\$868,706	\$4,188,373	\$1,209,000
Per Capita Debt:	\$277	\$622	\$340
General Obligation Debt over EAV:	0.11%	1.82%	0.00%

deficial obligation best over LAV.	0.1176	1.02 /0	0.0076
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$977,929	\$1,820,328	\$771,410
Expenditures During FY 00:	\$801,265	\$1,650,493	\$717,939
Per Capita Revenue:	\$312	\$314	\$215
Per Capita Expenditures:	\$256	\$289	\$202
Operating Income (loss):	\$176,664	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	22.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$176,664	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$56	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il.us	DATA SUMMARY					
		Local Gov	vernment Profile			
Unit Name: M	anito Village			Coun	ty: MASO	ON
Population:	1,800	Equalized Assessed V	aluation:	811,735,867	Unit Cod	e: 060/035/32
Appropriation o	r Budget:	\$1,002,350	Accou	nting Method	: Cash W	ith Assets
Employees:	Full Time:	6 Part Time:	20	Sala	ries Paid:	\$215,916
Data Category:	MUNICIPAL	ITIES		Fisca	al Year End	d: 4/30/00
Data Range:	Population Be	etween 1,000 and 25,000				·
			Blended Co	mponent Unit	s Included:	:
		Fiscal 1	Indicators			
General and	d Special Fun	<u>ıds</u>	Amounts	Avera	<u>iges</u>	Medians
Beginning Fu	und Balance fo	or FY 00:	\$547,61	7 \$2,18	2,499	\$1,012,303
Per Capita B	eginning Fund	d Balance:	\$30	4	\$357	\$275

211110tilles	riverages	Wiculans
\$547,617	\$2,182,499	\$1,012,303
\$304	\$357	\$275
\$524,403	\$3,755,056	\$1,806,951
\$464,825	\$3,440,568	\$1,631,064
\$291	\$545	\$451
\$258	\$499	\$419
\$59,578	\$314,487	\$93,428
130.63%	89.18%	68.85%
\$607,195	\$2,413,516	\$1,107,007
\$337	\$392	\$306
\$	\$317,085	\$11,269
	\$547,617 \$304 \$524,403 \$464,825 \$291 \$258 \$59,578 130.63% \$607,195 \$337	\$547,617 \$2,182,499 \$304 \$357 \$524,403 \$3,755,056 \$464,825 \$3,440,568 \$291 \$545 \$258 \$499 \$59,578 \$314,487 130.63% 89.18% \$607,195 \$2,413,516 \$337

<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$445,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$247	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

ocheral obligation best over LAV.	0.0078	1.0270	0.0070
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$705,844	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$392	\$703	\$430
Revenue Collected During FY 00:	\$217,838	\$1,820,328	\$771,410
Expenditures During FY 00:	\$238,527	\$1,650,493	\$717,939
Per Capita Revenue:	\$121	\$314	\$215
Per Capita Expenditures:	\$133	\$289	\$202
Operating Income (loss):	-\$20,689	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	287.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$685,155	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$381	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile County: BUREAU Manlius Village **Unit Name: Unit Code:** 006/065/32 \$2,029,682 **Population: Equalized Assessed Valuation:** 350 **Appropriation or Budget:** \$374,750 **Accounting Method:** Cash With Assets **Employees: Full Time: Part Time:** 9 Salaries Paid: \$27,545 Da Da

ata Category:	MUNICIPALITIES		Fiscal Year l	End: 4/30/9
ata Range:	Population Between 0 and 1,000			-
		Blended Compo	nent Units Includ	ed:
	Fiscal	Indicators		
General an	d Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	und Balance for FY 00:	\$127,724	\$174,258	\$117,154
Per Capita E	Beginning Fund Balance:	\$365	\$461	\$312
Revenue Co	ollected During FY 00:	\$161,350	\$170,812	\$101,575
Expenditure	es During FY 00:	\$130,843	\$160,522	\$85,179
Per Capita F	•	\$461	\$376	\$239
•	Expenditures:	\$374	\$353	\$205
·	ver (under) Expenditures:	\$30,507	\$10,436	\$11,236
	nd Balance to Expenditures:	103.01%	272.81%	148.60%
	d Balance for FY 00:	\$134,777	\$189,057	\$132,634
Ü	Ending Fund Balance:	\$385	\$492	\$327
Total Reserv	G	\$4,742	\$14,911	\$
<u>Debt</u>	iou i unuo.	Amounts	Averages	Medians
Outstanding	Debt for FY 00:	\$408,907	\$273,669	\$35,000
Per Capita [Debt:	\$1,168	\$641	\$87
•	igation Debt over EAV:	18.48%	0.55%	0.00%
Enterprise Fu	<u>ınds</u>	Amounts	Averages	Medians
Beginning Reta	ained Earnings for FY 00:	\$78,015	\$292,312	\$79,337
Per Capita Beg	ginning Retained Earnings for FY 00:	\$223	\$646	\$202
Revenue Colle	cted During FY 00:	\$89,995	\$128,161	\$57,799
Expenditures D	During FY 00:	\$86,996	\$108,879	\$57,289
Per Capita Rev	venue:	\$257	\$276	\$140
Per Capita Exp	enditures:	\$249	\$227	\$139
Operating Inco	ome (loss):	\$2,999	\$19,151	\$
Ratio of Retain	ned Earnings to Expenditures:	120.08%	268.22%	145.42%
Ending Retains	ed Earnings for FY 00:	\$104,468	\$316,596	\$91,743
Per Capita End	ling Retained Earnings:	\$298	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gove	ernment Profile		
Unit Name: Mansfield Village		County: PLA	ATT
Population: 929 Equalized Assessed Va	duation: \$6,8	23,883 Unit C	Code: 074/040/32
Appropriation or Budget: \$309,062	Accounting		With Assets
		- <u> </u>	
	12	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Population Between 0 and 1,000			_
		nent Units Includ	ed:
Fiscal In	dicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$129,652	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$140	\$461	\$312
Revenue Collected During FY 00:	\$214,648	\$170,812	\$101,575
Expenditures During FY 00:	\$226,222	\$160,522	\$85,179
Per Capita Revenue:	\$231	\$376	\$239
Per Capita Expenditures:	\$244	\$353	\$205
Revenues over (under) Expenditures:	-\$11,574	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	64.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$145,568	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$157	\$492	\$327
Total Reserved Funds:	\$42,768	\$14,911	\$
·	-		N 1 1 1 1 1 1 1 1 1 1
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$75,327	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$81	\$646	\$202
Revenue Collected During FY 00:	\$92,427	\$128,161	\$57,799
Expenditures During FY 00:	\$61,438	\$108,879	\$57,289
Per Capita Revenue:	\$99	\$276	\$140
Per Capita Expenditures:	\$66	\$227	\$139
Operating Income (loss):	\$30,989	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	128.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$78,826	\$316,596	\$91,743

\$85

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	BUINIMATE		
Local Gov	vernment Profile		
Unit Name: Manteno Village		County: KA	NKAKEE
Population: 5,934 Equalized Assessed V	Saluation: \$90,9	007,411 Unit C	Code: 046/065/32
Appropriation or Budget: \$12,666,700			ified Accrual
Employees: Full Time: 28 Part Time:	56	Salaries Paid	-
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed: 1
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,996,636	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$336	\$357	\$275
Revenue Collected During FY 00:	\$3,567,737	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,419,601	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$601	\$545	\$451
Per Capita Expenditures:	\$576	\$499	\$419
Revenues over (under) Expenditures:	\$148,136	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	62.72%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,144,772	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$361	\$392	\$306
Total Reserved Funds:	\$442,470	\$317,085	\$11,269
	-		
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,410,406	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,080	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$4,861,325	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$819	\$703	\$430
Revenue Collected During FY 00:	\$2,164,302	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,394,607	\$1,650,493	\$717,939
Per Capita Revenue:	\$365	\$314	\$215
Per Capita Expenditures:	\$235	\$289	\$202
Operating Income (loss):	\$769,695	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	409.57%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,711,864	\$4,095,744	\$1,544,942

\$963

\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Country	
Country	
County: KA	ANE
,414 Unit (Code: 045/060/32
Method: Cash	With Assets
•	
Salaries Paid	<u> </u>
Fiscal Year	End: 4/30/00
nt Units Includ	ed:
Averages	Medians
\$174,258	\$117,154
\$461	\$312
\$170,812	\$101,575
\$160,522	\$85,179
\$376	\$239
\$353	\$205
\$10,436	\$11,236
272.81%	148.60%
\$189,057	\$132,634
\$492	\$327
\$14,911	\$
Averages	Medians
\$273,669	\$35,000
\$641	\$87
0.55%	0.00%
Averages	Medians
\$292,312	\$79,337
\$646	\$202
\$128,161	\$57,799
\$108,879	\$57,289
\$276	\$140
\$227	\$139
\$19,151	\$
268.22%	145.42%
	Averages \$174,258 \$174,258 \$461 \$170,812 \$160,522 \$376 \$353 \$10,436 272.81% \$189,057 \$492 \$14,911 Averages \$273,669 \$641 0.55% Averages \$292,312 \$646 \$128,161 \$108,879 \$276 \$227 \$19,151

\$108,234

\$144

\$316,596

\$706

\$91,743



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DAIA	JUMINIANI		
Local Gove	rnment Profile		
		County: PE	ORIA
alized Assessed Va	luation: \$3,1	25,968 Unit C	Code: 072/055/32
			With Assets
-			
Part Time:	4	Salaries Paid	l: \$6,613
		Fiscal Year l	E nd: 4/30/00
0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	dicators		
	Amounts	Averages	Medians
O:	\$25,476	\$174,258	\$117,154
ice:	\$118	\$461	\$312
: [\$48,550	\$170,812	\$101,575
ĺ	\$73,394	\$160,522	\$85,179
ĺ	\$225	\$376	\$239
Ī	\$340	\$353	\$205
ures:	-\$24,844	\$10,436	\$11,236
litures:	0.86%	272.81%	148.60%
Ī	\$632	\$189,057	\$132,634
Ī	\$3	\$492	\$327
ĺ	\$1,628	\$14,911	\$
,	Amounts	Averages	Medians
Г	\$33.980	\$273.669	\$35,000
Ϊ			\$87
v: [0.00%
	Amounts		Medians
Γ			\$79,337
for FY 00:	\$472	\$646	\$202
Ţ	\$62,715	\$128,161	\$57,799
Ī	\$46,040	\$108,879	\$57,289
Γ	\$290	\$276	\$140
Ţ	\$213	\$227	\$139
Ţ	\$16,675	\$19,151	\$
res:	271.88%	268.22%	145.42%
_	\$125,173	\$316,596	\$91,743
	Local Gove alized Assessed Va \$170,323 Part Time: O and 1,000 Fiscal In O: ce: If If If If If If If If If I	Local Government Profile \$3,1	County: PE

\$580

\$706



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile Unit Name: Maquon Village County: KNOX **Unit Code:** 048/040/32 **Population: Equalized Assessed Valuation:** 321 \$975,974 **Appropriation or Budget:** \$144,564 Accounting Method: Modified Accrual Part Time: Salaries Paid: **Employees: Full Time:** 10 \$17,544 Da 0 Da

ampioyees: rui	n Time: 1 Part Time:	10	Salaries Palo	\$17,344
Pata Category: MUNICIPALITIES			Fiscal Year End: 4/30/00	
oata Range:	opulation Between 0 and 1,000			·
		Blended Compo	nent Units Includ	ed:
	Fiscal In	dicators		
General and S	pecial Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund	Balance for FY 00:	\$51,260	\$174,258	\$117,154
Per Capita Begi	nning Fund Balance:	\$160	\$461	\$312
Revenue Collec	ted During FY 00:	\$65,284	\$170,812	\$101,575
Expenditures D	uring FY 00:	\$57,215	\$160,522	\$85,179
Per Capita Reve	enue:	\$203	\$376	\$239
Per Capita Expe	enditures:	\$178	\$353	\$205
Revenues over	(under) Expenditures:	\$8,069	\$10,436	\$11,236
Ratio of Fund B	Balance to Expenditures:	104.38%	272.81%	148.60%
Ending Fund Ba	alance for FY 00:	\$59,722	\$189,057	\$132,634
o .	ng Fund Balance:	\$186	\$492	\$327
Total Reserved		\$	\$14,911	\$
<u>Debt</u>		Amounts	Averages	Medians
Outstanding De	ebt for FY 00:	\$	\$273,669	\$35,000
Per Capita Deb	t:	\$	\$641	\$87
General Obligat	ion Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds		Amounts	Averages	Medians
Beginning Retained	d Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginnii	ng Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected	During FY 00:	\$	\$128,161	\$57,799
Expenditures Durin	ıg FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue	e: [\$	\$276	\$140
Per Capita Expendi	tures:	\$	\$227	\$139
Operating Income	(loss):	\$	\$19,151	\$
Ratio of Retained E	Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Ea	arnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending I	Retained Earnings:	\$	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	DATA SUMMANT			
Local Government Profile				
Unit Name: M	arengo City	County: MCHENRY		
Population:	5,000 Equalized Assessed Valuation: \$88,	910,959 Unit Code: 063/075/30		
Appropriation o	r Budget: \$4,641,732 Accounting	ng Method: Modified Accrual		
Employees:	Full Time: 31 Part Time: 12	Salaries Paid: \$1,410,712		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included:				
	Fiscal Indicators			
<u> </u>		A 3.7		

ata Range: Population Between 1,000 and 25,000)		
·	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,095,480	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$419	\$357	\$275
Revenue Collected During FY 00:	\$2,715,954	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,502,843	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$543	\$545	\$451
Per Capita Expenditures:	\$501	\$499	\$419
Revenues over (under) Expenditures:	\$213,111	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	92.24%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,308,591	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$462	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$2,504,100	\$4,188,373	\$1,209,000
Per Capita Debt:	\$501	\$622	\$340
General Obligation Debt over EAV:	2.78%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$4,111,951	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$822	\$703	\$430
Revenue Collected During FY 00:	\$1,160,018	\$1,820,328	\$771,410
Expenditures During FY 00:	\$980,305	\$1,650,493	\$717,939
Per Capita Revenue:	\$232	\$314	\$215
Per Capita Expenditures:	\$196	\$289	\$202
Operating Income (loss):	\$179,713	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	445.80%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,370,185	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$874	\$738	\$462



Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Go	vernment Profile			
Unit Name: Marietta Village		County: FU	ILTON	
Population: 142 Equalized Assessed	Valuation: \$3	305,713 Unit (Code: 029/080/32	
Appropriation or Budget: \$39,300 Accounting Method: Cash With Assets				
Employees: Full Time: Part Time:	2	Salaries Paic	d: \$3,580	
Data Category: MUNICIPALITIES			<u> </u>	
Data Range: Population Between 0 and 1,000		Fiscal Year	Ena: <u> 4/30/00</u>	
- - - - - - - -	Blended Compo	onent Units Includ	led:	
Fiscal	Indicators			
General and Special Funds	Amounts	Averages	<u>Medians</u>	
Beginning Fund Balance for FY 00:	\$64,297	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$453	\$461	\$312	
Revenue Collected During FY 00:	\$50,039	\$170,812	\$101,575	
Expenditures During FY 00:	\$59,538	\$160,522	\$85,179	
Per Capita Revenue:	\$352	\$376	\$239	
Per Capita Expenditures:	\$419	\$353	\$205	
Revenues over (under) Expenditures:	-\$9,499	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	92.04%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$54,798	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$386	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	Amounts	<u>Averages</u>	Medians	
Outstanding Debt for FY 00:	\$46,967	\$273,669	\$35,000	
Per Capita Debt:	\$331	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$44,290	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$312	\$646	\$202	
Revenue Collected During FY 00:	\$25,898	\$128,161	\$57,799	
Expenditures During FY 00:	\$23,352	\$108,879	\$57,289	
Per Capita Revenue:	\$182	\$276	\$140	
Per Capita Expenditures:	\$164	\$227	\$139	

\$2,546

200.57%

\$46,836

\$330

\$19,151

268.22%

\$316,596

\$706

145.42%

\$91,743



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile					
Unit Name: M	arine Village	County: MADISON			
Population:	1,000 Equalized Assessed Valuation:	\$7,440,910 Unit Code: 057/080/32			
Appropriation o	r Budget: \$1,087,935 Ac	counting Method: Modified Accrual			
Employees:	Full Time: 4 Part Time: 13	Salaries Paid: \$157,625			
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 0 and 1,000				
Rlended Component Units Included:					

ta Category: MUNICIPALITIES		Fiscal Year End: 4/3	
ata Range: Population Between 0 and 1,000			
·	nent Units Includ	ed:	
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$358,331	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$358	\$461	\$312
Revenue Collected During FY 00:	\$275,287	\$170,812	\$101,575
Expenditures During FY 00:	\$345,974	\$160,522	\$85,179
Per Capita Revenue:	\$275	\$376	\$239
Per Capita Expenditures:	\$346	\$353	\$205
Revenues over (under) Expenditures:	-\$70,687	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	80.83%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$279,644	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$280	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$328,905	\$273,669	\$35,000
Per Capita Debt:	\$329	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$279,736	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$280	\$646	\$202
Revenue Collected During FY 00:	\$218,406	\$128,161	\$57,799
Expenditures During FY 00:	\$224,619	\$108,879	\$57,289
Per Capita Revenue:	\$218	\$276	\$140
Per Capita Expenditures:	\$225	\$227	\$139
Operating Income (loss):	-\$6,213	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	125.33%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$281,523	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$282	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

ASCAULT SE		DATA	SUMMARI		
		Local Go	vernment Profile		
Unit Name:	Jnit Name: Marion City County: WILLIAMSON				ILLIAMSON
Population:	14,545	Equalized Assessed V	Valuation: \$173,3	370,461 Unit C	Code: 100/065/30
Appropriatio	on or Budget:	\$24,106,840	Accountin	g Method: Mod	ified Accrual
Employees:	Full Time:	138 Part Time:	22	Salaries Paid	d: \$4,373,427
Data Categor				Fiscal Year 1	
Data Range:	·	Between 1,000 and 25,000		riscai Tear	Ena: <u>1 4/30/00</u>
- ·····g-·	<u> </u>			nent Units Includ	ed: 1
			-		
		Fiscal I	<u>Indicators</u>		
General	and Special Fu	<u>ınds</u>	Amounts	<u>Averages</u>	<u>Medians</u>
Beginnin	g Fund Balance	for FY 00:	\$6,765,868	\$2,182,499	\$1,012,303
Per Capit	a Beginning Fur	nd Balance:	\$465	\$357	\$275
Revenue	Collected Durin	g FY 00:	\$10,634,758	\$3,755,056	\$1,806,951
Expendit	ures During FY	00:	\$10,029,983	\$3,440,568	\$1,631,064
Per Capit	a Revenue:		\$731	\$545	\$451
Per Capit	a Expenditures:		\$690	\$499	\$419
Revenue	s over (under) E	Expenditures:	\$604,775	\$314,487	\$93,428
Ratio of I	Fund Balance to	Expenditures:	73.32%	89.18%	68.85%
Ending F	und Balance for	FY 00:	\$7,354,029	\$2,413,516	\$1,107,007
Per Capit	a Ending Fund	Balance:	\$506	\$392	\$306
•	served Funds:		\$154,876	\$317,085	\$11,269
<u>Debt</u>			Amounts	Averages	Medians
Outstand	ling Debt for FY	00:	\$31,762,796	\$4,188,373	\$1,209,000
Per Capit	_		\$2,184	\$622	\$340
General (Obligation Debt	over EAV:	4.43%	1.82%	0.00%
Enterprise	e Funds		Amounts	Averages	Medians
Beginning I	Retained Earnings f	or FY 00:	\$7,289,976	\$3,860,484	\$1,471,793
Per Capita	Beginning Retained	Earnings for FY 00:	\$501	\$703	\$430
Revenue C	ollected During FY (00:	\$6,113,329	\$1,820,328	\$771,410
Expenditur	es During FY 00:		\$4,552,424	\$1,650,493	\$717,939
Per Capita			\$420	\$314	\$215
•	Expenditures:		\$313	\$289	\$202
	Income (loss):		\$1,560,905	\$169,526	\$32,553
	tained Earnings to	·	194.85%	270.18%	209.22%
Ending Ret	ained Earnings for	FY 00:	\$8,870,509	\$4,095,744	\$1,544,942

\$610

\$738



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Covernment Profile

Local Government Profile			
Unit Name: Marissa Village		County: ST	. CLAIR
Population: 2,362 Equalized Assessed V	aluation: \$6,9	022,331 Unit C	Code: 088/085/32
Appropriation or Budget: \$1,646,772			bination
Employees: Full Time: 13 Part Time:	16	Salaries Paid	l: \$406,709
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal II	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$62,314	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$26	\$357	\$275
Revenue Collected During FY 00:	\$779,137	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$846,564	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$330	\$545	\$451
Per Capita Expenditures:	\$358	\$499	\$419
Revenues over (under) Expenditures:	-\$67,427	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	9.95%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$84,211	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$36	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$536,894	\$4,188,373	\$1,209,000
Per Capita Debt:	\$227	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,416,234	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$600	\$703	\$430
Revenue Collected During FY 00:	\$492,029	\$1,820,328	\$771,410
Expenditures During FY 00:	\$622,571	\$1,650,493	\$717,939
Per Capita Revenue:	\$208	\$314	\$215
Per Capita Expenditures:	\$264	\$289	\$202
Operating Income (loss):	-\$130,542	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	194.59%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,211,470	\$4,095,744	\$1,544,942

\$513

\$738



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Mark Village		County: PU	TNAM
	alvation. \$2.0		Code: 078/025/32
			r
Appropriation or Budget: \$525,749	Accountin	g Method: Cash	With Assets
Employees: Full Time: Part Time:	15	Salaries Paid	1: \$26,940
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000			,
,	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$49,076	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$126	\$461	\$312
Revenue Collected During FY 00:	\$102,841	\$170,812	\$101,575
Expenditures During FY 00:	\$80,033	\$160,522	\$85,179
Per Capita Revenue:	\$263	\$376	\$239
Per Capita Expenditures:	\$205	\$353	\$205
Revenues over (under) Expenditures:	\$22,808	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	89.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$71,884	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$184	\$492	\$327
Total Reserved Funds:	\$12,496	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$299,974	\$273,669	\$35,000
Per Capita Debt:	\$767	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$914,097	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,338	\$646	\$202
Revenue Collected During FY 00:	\$120,020	\$128,161	\$57,799
Expenditures During FY 00:	\$144,606	\$108,879	\$57,289
Per Capita Revenue:	\$307	\$276	\$140
Per Capita Expenditures:	\$370	\$227	\$139
Operating Income (loss):	-\$24,586	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	615.13%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$889,511	\$316,596	\$91,743

\$2,275

\$706



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile				
Unit Name: N	Aarkham City	County: COOK		
Population:	13,136 Equalized Assessed Valuation:	\$78,431,261 Unit Code: 016/335/30		
Appropriation or Budget: \$12,270,202 Accounting Method: Modified Accrual				
Employees:	Full Time: 89 Part Time: 12	Salaries Paid: \$3,080,578		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included: 3				

	Blended Compo	nent Units Includ	3
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	-\$1,669,842	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	-\$127	\$357	\$275
Revenue Collected During FY 00:	\$7,547,898	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,666,273	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$575	\$545	\$451
Per Capita Expenditures:	\$584	\$499	\$419
Revenues over (under) Expenditures:	-\$118,375	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	-24.73%	89.18%	68.85%
Ending Fund Balance for FY 00:	-\$1,895,719	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	-\$144	\$392	\$306
Total Reserved Funds:	\$1,545,096	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$10,778,293	\$4,188,373	\$1,209,000
Per Capita Debt:	\$821	\$622	\$340
General Obligation Debt over EAV:	0.30%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,193,962	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$167	\$703	\$430
Revenue Collected During FY 00:	\$1,911,787	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,005,000	\$1,650,493	\$717,939
Per Capita Revenue:	\$146	\$314	\$215
Per Capita Expenditures:	\$153	\$289	\$202
Operating Income (loss):	-\$93,213	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	112.59%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,257,466	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$172	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Maroa City		County: MA	ACON
Population: 1,602 Equalized Assessed V	aluation: \$10.0		Code: 055/040/30
Appropriation or Budget: \$1,122,200	Accounting		With Assets
Employees: Full Time: 10 Part Time:	3	Salaries Paid	1: \$176,091
Data Category: MUNICIPALITIES		Fiscal Year	E nd: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$595,802	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$372	\$357	\$275
Revenue Collected During FY 00:	\$505,840	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$388,404	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$316	\$545	\$451
Per Capita Expenditures:	\$242	\$499	\$419
Revenues over (under) Expenditures:	\$117,436	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	183.63%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$713,238	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$445	\$392	\$306
Total Reserved Funds:	\$62,983	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$170,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$106	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$50,756	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$32	\$703	\$430
Revenue Collected During FY 00:	\$232,151	\$1,820,328	\$771,410
Expenditures During FY 00:	\$336,001	\$1,650,493	\$717,939
Per Capita Revenue:	\$145	\$314	\$215
Per Capita Expenditures:	\$210	\$289	\$202
Operating Income (loss):	-\$103,850	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	468.13%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,572,937	\$4,095,744	\$1,544,942

\$982

\$738



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

		Local Government	Profile
Unit Name:	Marquette Heig	hts City	County: TAZEWELL
Population:	3,077	Equalized Assessed Valuation:	\$17,799,460 Unit Code: 090/050/30
Appropriation	n or Budget:	\$1,817,700	Accounting Method: Modified Accrual
Employees:	Full Time:	10 Part Time: 12	Salaries Paid: \$417,122
Data Categor	y: MUNICIPA	LITIES	Fiscal Year End: 4/30/00
Data Range:	Population I	Between 1,000 and 25,000	
		Dla	anded Component Units Included

Population Between	1,000 and 25,000			,
·		Blended Compo	nent Units Includ	led:
	Fiscal 1	Indicators		
General and Special Funds		Amounts	Averages	Medians
Beginning Fund Balance for FY (00:	\$582,931	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balar	nce:	\$189	\$357	\$275
Revenue Collected During FY 00):	\$951,532	\$3,755,056	\$1,806,951
Expenditures During FY 00:		\$841,936	\$3,440,568	\$1,631,064
Per Capita Revenue:		\$309	\$545	\$451
Per Capita Expenditures:		\$274	\$499	\$419
Revenues over (under) Expendit	tures:	\$109,596	\$314,487	\$93,428
Ratio of Fund Balance to Expend	ditures:	82.25%	89.18%	68.85%
Ending Fund Balance for FY 00:		\$692,527	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance	:	\$225	\$392	\$306
Total Reserved Funds:		\$	\$317,085	\$11,269
<u>Debt</u>		Amounts	Averages	Medians
Outstanding Debt for FY 00:		\$40,000	\$4,188,373	\$1,209,000
Per Capita Debt:		\$13	\$622	\$340
General Obligation Debt over EA	AV:	0.00%	1.82%	0.00%
Enterprise Funds		Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:		\$563,761	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings	s for FY 00:	\$183	\$703	\$430
Revenue Collected During FY 00:		\$412,332	\$1,820,328	\$771,410
Expenditures During FY 00:		\$386,968	\$1,650,493	\$717,939
Per Capita Revenue:		\$134	\$314	\$215
Per Capita Expenditures:		\$126	\$289	\$202
Operating Income (loss):		\$25,364	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditu	ıres:	152.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:		\$589,125	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:		\$191	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	DATA SUMMANT	
	Local Government Profile	
Unit Name: M	farseilles City	County: LASALLE
Population:	4,800 Equalized Assessed Valuation: \$3	7,896,759 Unit Code: 050/055/30
Appropriation o	or Budget: \$8,335,000 Account	ting Method: Cash With Assets
Employees:	Full Time: 28 Part Time: 71	Salaries Paid: \$987,812
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	
	Blended Com	ponent Units Included:
	Fiscal Indicators	
<u> </u>		3.5.31

ta Range: Population Between 1,000 and 25,000)		•
·	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,156,197	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$241	\$357	\$275
Revenue Collected During FY 00:	\$1,800,966	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,371,038	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$375	\$545	\$451
Per Capita Expenditures:	\$494	\$499	\$419
Revenues over (under) Expenditures:	-\$570,072	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.21%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,000,931	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$209	\$392	\$306
Total Reserved Funds:	\$91,000	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$4,645,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$968	\$622	\$340
General Obligation Debt over EAV:	1.29%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$804,180	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$168	\$703	\$430
Revenue Collected During FY 00:	\$762,377	\$1,820,328	\$771,410
Expenditures During FY 00:	\$770,424	\$1,650,493	\$717,939
Per Capita Revenue:	\$159	\$314	\$215
Per Capita Expenditures:	\$161	\$289	\$202
Operating Income (loss):	-\$8,047	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	73.82%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$568,763	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$118	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile						
Unit Name: Ma	arshall City	County: CLARK				
Population:	3,555 Equalized Assessed Valuation:	\$31,558,210 Unit Code: 012/015/30				
Appropriation of	Pr Budget: \$20,069,700	Accounting Method: Modified Accrual				
Employees:	Full Time: 37 Part Time: 10	Salaries Paid: \$1,326,075				
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00				
Data Range:	Population Between 1,000 and 25,000					
	Rlend	ed Component Units Included:				

	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$841,544	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$237	\$357	\$275
Revenue Collected During FY 00:	\$1,648,464	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,707,495	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$464	\$545	\$451
Per Capita Expenditures:	\$480	\$499	\$419
Revenues over (under) Expenditures:	-\$59,031	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	61.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,046,171	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$294	\$392	\$306
Total Reserved Funds:	\$86,812	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$722,110	\$4,188,373	\$1,209,000
Per Capita Debt:	\$203	\$622	\$340
General Obligation Debt over EAV:	2.17%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$12,292,001	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$3,458	\$703	\$430
Revenue Collected During FY 00:	\$7,945,311	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,984,712	\$1,650,493	\$717,939
Per Capita Revenue:	\$2,235	\$314	\$215
Per Capita Expenditures:	\$1,965	\$289	\$202
Operating Income (loss):	\$960,599	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	187.17%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,073,358	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$3,677	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	rernment Profile		
Unit Name: Martinsville City		County: CL	ARK
Population: 1,161 Equalized Assessed V Appropriation or Budget: \$2,038,504	aluation: \$4,7		Code: 012/020/30 With Assets
Employees: Full Time: 7 Part Time:	17	Salaries Paid	\$200,128
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range: Population Between 1,000 and 25,000		riscai reai i	Enu. 4/30/00
<u> </u>	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$32,046	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$28	\$357	\$275
Revenue Collected During FY 00:	\$456,579	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$492,404	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$393	\$545	\$451
Per Capita Expenditures:	\$424	\$499	\$419
Revenues over (under) Expenditures:	-\$35,825	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	6.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$32,179	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$28	\$392	\$306
Total Reserved Funds:	\$2,428	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$254,087	\$4,188,373	\$1,209,000
Per Capita Debt:	\$254,087	\$622	\$1,209,000
General Obligation Debt over EAV:	0.00%	1.82%	
Enterprise Funds	Amounts	Averages	0.00% Medians
Beginning Retained Earnings for FY 00:	\$1,548,104	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,348,104	\$703	\$430
Revenue Collected During FY 00:	\$375,802	\$1,820,328	\$771,410
Expenditures During FY 00:	\$341,713	\$1,650,493	\$717,939
Per Capita Revenue:	\$324	\$314	\$215
Per Capita Expenditures:	\$294	\$289	\$202
Operating Income (loss):	\$34,089	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	452.50%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,546,235	\$4,095,744	\$1,544,942

\$1,332

\$738



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile County: IROQUOIS Martinton Village **Unit Name: Unit Code:** 038/070/32 \$2,180,983 **Population: Equalized Assessed Valuation:** 299 **Appropriation or Budget:** \$303,600 **Accounting Method:** Cash With Assets **Employees:** Full Time: Part Time: 10 Salaries Paid: \$15,105 Da 0

Data Category:	MUNICIPALITIES		Figor Voc-	End: 4/30/0
Data Range:	Population Between 0 and 1,000		Fiscal Year l	ena: <u> 4/30/0</u>
2 www 23m22844	r openmen zoon o and 1,000	Blended Compo	nent Units Includ	ed:
	Fiscal 1	Indicators		
General ar	nd Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	Fund Balance for FY 00:	\$320,102	\$174,258	\$117,154
Per Capita	Beginning Fund Balance:	\$1,071	\$461	\$312
Revenue Co	ollected During FY 00:	\$89,885	\$170,812	\$101,575
Expenditure	es During FY 00:	\$57,222	\$160,522	\$85,179
Per Capita	Revenue:	\$301	\$376	\$239
·	Expenditures:	\$191	\$353	\$205
•	ver (under) Expenditures:	\$32,663	\$10,436	\$11,236
	nd Balance to Expenditures:	616.48%	272.81%	148.60%
	d Balance for FY 00:	\$352,765	\$189,057	\$132,634
o o	Ending Fund Balance:	\$1,180	\$492	\$327
•	ved Funds:	\$	\$14,911	\$
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	g Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita	Debt:	\$	\$641	\$87
General Ob	ligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise F	<u>unds</u>	Amounts	Averages	Medians
Beginning Ret	ained Earnings for FY 00:	\$339,827	\$292,312	\$79,337
Per Capita Be	ginning Retained Earnings for FY 00:	\$1,137	\$646	\$202
Revenue Colle	ected During FY 00:	\$29,486	\$128,161	\$57,799
Expenditures	During FY 00:	\$15,146	\$108,879	\$57,289
Per Capita Re	venue:	\$99	\$276	\$140
Per Capita Exp	penditures:	\$51	\$227	\$139
Operating Inc	ome (loss):	\$14,340	\$19,151	\$
Ratio of Retai	ned Earnings to Expenditures:	2338.35%	268.22%	145.42%
Ending Retain	ed Earnings for FY 00:	\$354,167	\$316,596	\$91,743
Per Capita En	ding Retained Earnings:	\$1,185	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Covernment Profile

	Local Government Profile	
Unit Name: Ma	aryville Village	County: MADISON
Population:	3,759 Equalized Assessed Valuation: \$.	54,899,203 Unit Code: 057/085/32
Appropriation of	r Budget: \$2,796,500 Accour	Cash With Assets
Employees:	Full Time: 32 Part Time: 5	Salaries Paid: \$775,230
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	

ata Range: Population Between 1,000 and 25,000)		
•	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,099,416	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$292	\$357	\$275
Revenue Collected During FY 00:	\$2,041,934	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,918,609	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$543	\$545	\$451
Per Capita Expenditures:	\$510	\$499	\$419
Revenues over (under) Expenditures:	\$123,325	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	104.85%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,011,587	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$535	\$392	\$306
Total Reserved Funds:	\$1,445,477	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$2,926,638	\$4,188,373	\$1,209,000
Per Capita Debt:	\$779	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$3,028,005	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$806	\$703	\$430
Revenue Collected During FY 00:	\$1,227,516	\$1,820,328	\$771,410
Expenditures During FY 00:	\$789,151	\$1,650,493	\$717,939
Per Capita Revenue:	\$327	\$314	\$215
Per Capita Expenditures:	\$210	\$289	\$202
Operating Income (loss):	\$438,365	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	439.25%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,466,370	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$922	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

		Local Gover	nment Profile		
Unit Name: M	Iascoutah City			County:	ST. CLAIR
Population:	6,200	Equalized Assessed Valu	nation: \$	48,187,065 Un	it Code: 088/090/30
Appropriation of	or Budget:	\$10,317,743	Accoun	nting Method:	Iodified Accrual
Employees:	Full Time:	41 Part Time:	28	Salaries F	Paid: \$1,872,086
Data Category:	MUNICIPALI	TIES		Fiscal Year	ar End: 4/30/00
Data Range:	Population Bet	ween 1,000 and 25,000			, —
			D1 1 1 C		

Population Between 1,000 and 25,000)		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,765,048	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$285	\$357	\$275
Revenue Collected During FY 00:	\$2,736,863	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,411,190	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$441	\$545	\$451
Per Capita Expenditures:	\$389	\$499	\$419
Revenues over (under) Expenditures:	\$325,673	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	82.88%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,998,458	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$322	\$392	\$306
Total Reserved Funds:	\$69,304	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$5,527,122	\$4,188,373	\$1,209,000
Per Capita Debt:	\$891	\$622	\$340
General Obligation Debt over EAV:	9.95%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$11,098,337	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,790	\$703	\$430
Revenue Collected During FY 00:	\$4,304,148	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,981,692	\$1,650,493	\$717,939
Per Capita Revenue:	\$694	\$314	\$215
Per Capita Expenditures:	\$642	\$289	\$202
Operating Income (loss):	\$322,456	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	281.59%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$11,212,069	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,808	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		
Unit Name: Mason Town		County: EF	FINGHAM
Population: 387 Equalized Assessed	Valuation: \$1,2	79,674 Unit C	Code: 025/035/31
Appropriation or Budget: \$288,618	Accounting		With Assets
	Accounting		
Employees: Full Time: Part Time:		Salaries Paid	d: [
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$52,127	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$135	\$461	\$312
Revenue Collected During FY 00:	\$63,616	\$170,812	\$101,575
Expenditures During FY 00:	\$54,235	\$160,522	\$85,179
Per Capita Revenue:	\$164	\$376	\$239
Per Capita Expenditures:	\$140	\$353	\$205
Revenues over (under) Expenditures:	\$9,381	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	118.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$64,392	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$166	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$239,000	\$273,669	\$35,000
Per Capita Debt:	\$618	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$104,887	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$271	\$646	\$202
Revenue Collected During FY 00:	\$85,814	\$128,161	\$57,799
Expenditures During FY 00:	\$78,572	\$108,879	\$57,289
Per Capita Revenue:	\$222	\$276	\$140
Per Capita Expenditures:	\$203	\$227	\$139
Operating Income (loss):	\$7,242	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-124.27%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$97,645	\$316,596	\$91,743

-\$252

\$221



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: M	Iason City City	County: MASON		
Population:	2,444 Equalized Assessed Valuation:	\$15,894,230 Unit Code: 060/040/30		
Appropriation of	Pr Budget: \$1,683,300	Accounting Method: Cash With Assets		
Employees:	Full Time: 11 Part Time: 6	Salaries Paid: \$442,203		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			

Population Between 1,000 and 25,000			
,	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$395,651	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$162	\$357	\$275
Revenue Collected During FY 00:	\$631,595	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$738,287	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$258	\$545	\$451
Per Capita Expenditures:	\$302	\$499	\$419
Revenues over (under) Expenditures:	-\$106,692	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	39.14%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$288,959	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$118	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$400,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$164	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,174,629	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$481	\$703	\$430
Revenue Collected During FY 00:	\$406,919	\$1,820,328	\$771,410
Expenditures During FY 00:	\$450,325	\$1,650,493	\$717,939
Per Capita Revenue:	\$166	\$314	\$215
Per Capita Expenditures:	\$184	\$289	\$202
Operating Income (loss):	-\$43,406	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	251.20%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,131,223	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$463	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

	DITII DOMINII	
	Local Government Profile	
Unit Name: M	fatherville Village	County: MERCER
Population:	800 Equalized Assessed Valuation:	\$2,834,901 Unit Code: 066/025/32
Appropriation of	or Budget: \$253,000 Acco	ounting Method: Cash With Assets
Employees:	Full Time: 1 Part Time: 11	Salaries Paid: \$53,707
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 0 and 1,000	
	Blended C	Component Units Included:
	Fiscal Indicators	
~ 1		

ata Category: MUNICIPALITIES			Fiscal Year End: 4/30/0		
ata Range:	Population Between 0 and 1,000				
	•	Blended Compo	nent Units Includ	ed:	
	Fiscal 1	Indicators			
General and	l Special Funds	<u>Amounts</u>	Averages	Medians	
Beginning Fu	ınd Balance for FY 00:	\$73,365	\$174,258	\$117,154	
Per Capita Be	eginning Fund Balance:	\$92	\$461	\$312	
Revenue Coll	lected During FY 00:	\$213,260	\$170,812	\$101,575	
Expenditures	During FY 00:	\$166,785	\$160,522	\$85,179	
Per Capita Re	evenue:	\$267	\$376	\$239	
Per Capita Ex	xpenditures:	\$208	\$353	\$205	
·	er (under) Expenditures:	\$46,475	\$10,436	\$11,236	
	d Balance to Expenditures:	71.85%	272.81%	148.60%	
	Balance for FY 00:	\$119,840	\$189,057	\$132,634	
J	nding Fund Balance:	\$150	\$492	\$327	
Total Reserve	· ·	\$49,227	\$14,911	\$	
<u>Debt</u>		Amounts	Averages	Medians	
Outstanding	Debt for FY 00:	\$82,000	\$273,669	\$35,000	
Per Capita D	ebt:	\$103	\$641	\$87	
General Oblig	gation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Fu	<u>nds</u>	Amounts	<u>Averages</u>	Medians	
Beginning Retai	ned Earnings for FY 00:	\$300,669	\$292,312	\$79,337	
Per Capita Begii	nning Retained Earnings for FY 00:	\$376	\$646	\$202	
Revenue Collect	ted During FY 00:	\$93,290	\$128,161	\$57,799	
Expenditures Du	uring FY 00:	\$122,859	\$108,879	\$57,289	
Per Capita Reve	enue:	\$117	\$276	\$140	
Per Capita Expe	enditures:	\$154	\$227	\$139	
Operating Incor	me (loss):	-\$29,569	\$19,151	\$	
Ratio of Retaine	ed Earnings to Expenditures:	222.78%	268.22%	145.42%	
Ending Retained	d Earnings for FY 00:	\$273,700	\$316,596	\$91,743	
Per Capita Endi	ng Retained Earnings:	\$342	\$706	\$221	



Local Government Profile						
Unit Name: Ma	atteson Village			Coun	ty: COOK	
Population:	12,928	Equalized Assessed Va	aluation:	\$285,097,046	Unit Code:	016/340/32
Appropriation of	r Budget:	\$18,377,723		Accounting Method:	Modified A	Accrual
Employees:	Full Time:	160 Part Time:	40	Salar	ries Paid:	\$7,420,166
Data Category:	MUNICIPAL	ITIES		Fisca	l Year End:	4/30/00
Data Range:	Population Be	etween 1,000 and 25,000				

ta Range: Pop	oulation Between 1,000 and 25,000)		,
		Blended Compo	nent Units Includ	led:
	Fiscal	Indicators		
General and Sp	ecial Funds	Amounts	Averages	Medians
Beginning Fund	Balance for FY 00:	\$5,798,386	\$2,182,499	\$1,012,303
Per Capita Begir	nning Fund Balance:	\$449	\$357	\$275
Revenue Collect	ed During FY 00:	\$14,001,134	\$3,755,056	\$1,806,951
Expenditures Du	ıring FY 00:	\$13,465,663	\$3,440,568	\$1,631,064
Per Capita Reve	nue:	\$1,083	\$545	\$451
Per Capita Expe	nditures:	\$1,042	\$499	\$419
Revenues over ((under) Expenditures:	\$535,471	\$314,487	\$93,428
Ratio of Fund Ba	alance to Expenditures:	45.33%	89.18%	68.85%
Ending Fund Bal	ance for FY 00:	\$6,103,766	\$2,413,516	\$1,107,007
Per Capita Endir	ng Fund Balance:	\$472	\$392	\$306
Total Reserved I	Funds:	\$47,619	\$317,085	\$11,269
<u>Debt</u>		Amounts	Averages	Medians
Outstanding Del	ot for FY 00:	\$16,856,296	\$4,188,373	\$1,209,000
Per Capita Debt:		\$1,304	\$622	\$340
General Obligati	on Debt over EAV:	3.97%	1.82%	0.00%
Enterprise Funds		Amounts	<u>Averages</u>	Medians
Beginning Retained	Earnings for FY 00:	\$2,309,223	\$3,860,484	\$1,471,793
Per Capita Beginning	g Retained Earnings for FY 00:	\$179	\$703	\$430
Revenue Collected [During FY 00:	\$1,902,129	\$1,820,328	\$771,410
Expenditures During) FY 00:	\$2,629,640	\$1,650,493	\$717,939
Per Capita Revenue	:	\$147	\$314	\$215
Per Capita Expendito	ures:	\$203	\$289	\$202
Operating Income (loss):	-\$727,511	\$169,526	\$32,553
Ratio of Retained Ea	arnings to Expenditures:	55.91%	270.18%	209.22%
Ending Retained Ear	rnings for FY 00:	\$1,470,171	\$4,095,744	\$1,544,942
Per Capita Ending R	etained Earnings:	\$114	\$738	\$462



	Local Government Profile								
Uni	t Name:	Mattoon City					Count	y: COLES	
Pop	ulation:	18,441	Equali	zed Assessed V	aluation:	\$148,	056,192	Unit Code:	015/030/30
App	ropriatio	n or Budget:	\$26,	189,523		Accountin	ng Method:	Modified A	Accrual
Em	ployees:	Full Time:	152	Part Time:	21		Salari	es Paid:	\$7,738,104
Data	a Categor	y: MUNICIF	ALITIES				Fiscal	Year End:	4/30/00
Data	a Range:	Population	n Between 1,0	000 and 25,000					
					Blen	ded Compo	onent Units	Included:	1
				Fiscal 1	Indicators				
-	<i>a</i>	10 11						3.6	

ata Category: MUNICIPALITIES	Fiscal Year End: 4/30		
Population Between 1,000 and 25,000			·
•	Blended Compo	nent Units Includ	ed: 1
Fiscal I	ndicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,966,036	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$215	\$357	\$275
Revenue Collected During FY 00:	\$11,744,163	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,132,238	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$637	\$545	\$451
Per Capita Expenditures:	\$549	\$499	\$419
Revenues over (under) Expenditures:	\$1,611,925	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.71%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,921,910	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$213	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$24,387,093	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,322	\$622	\$340
General Obligation Debt over EAV:	10.56%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$20,719,915	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,124	\$703	\$430
Revenue Collected During FY 00:	\$6,700,961	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,277,423	\$1,650,493	\$717,939
Per Capita Revenue:	\$363	\$314	\$215
Per Capita Expenditures:	\$286	\$289	\$202
Operating Income (loss):	\$1,423,538	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	423.76%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$22,363,835	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,213	\$738	\$462



		Local Government	Profile	
U nit Name:	Maunie Village		County: WHITE	
Population:	119	Equalized Assessed Valuation:	\$229,920 Unit Code: 097	7/030/32
Appropriation	n or Budget:	\$48,039	Accounting Method: Cash	
Employees:	Full Time:	Part Time:	Salaries Paid:	\$
Data Categor	y: MUNICIPAL	ITIES	Fiscal Year End:	3/31/00
Data Range:	Population Bo	etween 0 and 1,000		

Comployees: Full Time: Part Time: Data Category: MUNICIPALITIES Population Between 0 and 1,000		Salaries Paid Fiscal Year	
, <u> </u>	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$26,762	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$225	\$461	\$312
Revenue Collected During FY 00:	\$22,259	\$170,812	\$101,575
Expenditures During FY 00:	\$30,787	\$160,522	\$85,179
Per Capita Revenue:	\$187	\$376	\$239
Per Capita Expenditures:	\$259	\$353	\$205
Revenues over (under) Expenditures:	-\$8,528	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	59.23%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$18,234	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$153	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Local Gov	vernment Profile		
Unit Name: Maywood Village		County: Co	OOK
Population: 27,139 Equalized Assessed V	aluation: \$142,5	666,003 Unit (C ode: 016/345/32
Appropriation or Budget: \$29,449,550	Accountin	g Method: Mod	lified Accrual
Employees: Full Time: 244 Part Time:		Salaries Pai	
Data Category: MUNICIPALITIES			
Data Range: Population Greater Than 25,000		Fiscal Year	End: 12/31/00
1 opulation Greater Than 25,000	Rlandad Campa	nent Units Includ	lad.
	Diended Compo	ment Omts metuc	led: 2
Fiscal I	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$491,228	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$18	\$283	\$248
Revenue Collected During FY 00:	\$15,535,167	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$20,741,164	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$572	\$683	\$665
Per Capita Expenditures:	\$764	\$624	\$591
Revenues over (under) Expenditures:	-\$5,205,997	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	-11.66%	51.68%	43.56%
Ending Fund Balance for FY 00:	-\$2,417,954	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	-\$89	\$312	\$274
Total Reserved Funds:	\$	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
			
Outstanding Debt for FY 00:	\$21,555,376	\$47,111,032	\$30,892,266
Per Capita Debt:	\$794	\$895	\$742
General Obligation Debt over EAV:	5.82%	4.57%	3.60%
Enterprise Funds	Amounts	Averages	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$38,077	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	-\$1	\$464	\$362
Revenue Collected During FY 00:	\$4,258,400	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$2,985,628	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$157	\$235	\$197
Per Capita Expenditures:	\$110	\$204	\$172
Operating Income (loss):	\$1,272,772	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	41.35%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$1,234,695	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$45	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	DUMMAKI		
Local Gove	ernment Profile		
Unit Name: Mazon Village		County: GF	RUNDY
Population: 1,500 Equalized Assessed Va	aluation: \$10,7	735,836 Unit C	Code: 032/055/32
Appropriation or Budget: \$878,500	Accountin	g Method: Cash	With Assets
		Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 1,000 and 25,000			•
	-	nent Units Includ	ed:
Fiscal In	dicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$247,602	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$165	\$357	\$275
Revenue Collected During FY 00:	\$457,503	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$416,080	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$305	\$545	\$451
Per Capita Expenditures:	\$277	\$499	\$419
Revenues over (under) Expenditures:	\$41,423	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	69.46%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$289,025	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$193	\$392	\$306
Total Reserved Funds:	\$46,045	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$300,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$200	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$169,420	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$703	\$430
Revenue Collected During FY 00:	\$193,504	\$1,820,328	\$771,410
Expenditures During FY 00:	\$189,051	\$1,650,493	\$717,939
Per Capita Revenue:	\$129	\$314	\$215
Per Capita Expenditures:	\$126	\$289	\$202
Operating Income (loss):	\$4,453	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	91.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$173,873	\$4,095,744	\$1,544,942

\$116

\$738



			Local Gov	vernment P	rofile				
Unit Name: N	Ac Cook Villag	<u>;e</u>				Count	y: COOK		
Population:	260	Equaliz	zed Assessed V	Valuation:	\$105,	287,902	Unit Code	: 0	16/330/32
Appropriation	or Budget:	\$4,7	790,250		Accountin	ng Method:	Modified	Acc	rual
Employees:	Full Time:	39	Part Time:	3		Salari	ies Paid: [9	\$1,843,195
Data Category:	MUNICIPA	LITIES				Fiscal	Year End	: [12/31/00
Data Range:	Population I	Between 0 a	and 1,000						
				Blen	ded Comp	onent Units	Included:		3

ata Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed: 3
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,628,256	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$13,955	\$461	\$312
Revenue Collected During FY 00:	\$2,785,161	\$170,812	\$101,575
Expenditures During FY 00:	\$2,891,102	\$160,522	\$85,179
Per Capita Revenue:	\$10,712	\$376	\$239
Per Capita Expenditures:	\$11,120	\$353	\$205
Revenues over (under) Expenditures:	-\$105,941	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	126.58%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$3,659,452	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$14,075	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$2,784,695	\$273,669	\$35,000
Per Capita Debt:	\$10,710	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$13,143,644	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$50,552	\$646	\$202
Revenue Collected During FY 00:	\$4,653,411	\$128,161	\$57,799
Expenditures During FY 00:	\$4,093,107	\$108,879	\$57,289
Per Capita Revenue:	\$17,898	\$276	\$140
Per Capita Expenditures:	\$15,743	\$227	\$139
Operating Income (loss):	\$560,304	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	334.78%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$13,702,732	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$52,703	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	BUILDIA			
Local Gov	vernment Profile			
Unit Name: Mc Cullom Lake Village County: MCHENRY				
Population: 600 Equalized Assessed V	valuation: \$10,9	015,720 Unit C	Code: 063/080/32	
Appropriation or Budget: \$971,550			ified Accrual	
Employees: Full Time: 2 Part Time:	11	Salaries Paid	d: \$81,858	
Data Category: MUNICIPALITIES		Fiscal Year	End: 3/31/00	
Population Between 0 and 1,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal I	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$272,752	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$455	\$461	\$312	
Revenue Collected During FY 00:	\$243,299	\$170,812	\$101,575	
Expenditures During FY 00:	\$280,553	\$160,522	\$85,179	
Per Capita Revenue:	\$405	\$376	\$239	
Per Capita Expenditures:	\$468	\$353	\$205	
Revenues over (under) Expenditures:	-\$37,254	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	91.30%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$256,138	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$427	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000	
Per Capita Debt:	\$	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202	
Revenue Collected During FY 00:	\$	\$128,161	\$57,799	
Expenditures During FY 00:	\$	\$108,879	\$57,289	
Per Capita Revenue:	\$	\$276	\$140	
Per Capita Expenditures:	\$	\$227	\$139	
Operating Income (loss):	\$	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743	

\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	4 D61-		
Local Gove	ernment Profile		
Unit Name: Mc Henry City		County: Mo	CHENRY
Population: 19,214 Equalized Assessed Va	duation: \$407,	883,723 Unit (Code: 063/085/30
Appropriation or Budget: \$28,305,600			ified Accrual
			
Employees: Full Time: 122 Part Time:	6	Salaries Pai	d: \$5,516,065
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	onent Units Includ	l ed: 1
Fiscal In	dicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$7,733,891	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$403	\$357	\$275
Revenue Collected During FY 00:	\$12,112,023	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,502,415	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$630	\$545	\$451
Per Capita Expenditures:	\$599	\$499	\$419
Revenues over (under) Expenditures:	\$609,608	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	62.61%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,201,971	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$375	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
,			
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$11,710,146	\$4,188,373	\$1,209,000
Per Capita Debt:	\$609	\$622	\$340
General Obligation Debt over EAV:	1.68%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$4,569,052	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$238	\$703	\$430
Revenue Collected During FY 00:	\$3,438,129	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,750,059	\$1,650,493	\$717,939
Per Capita Revenue:	\$179	\$314	\$215
Per Capita Expenditures:	\$143	\$289	\$202
Operating Income (loss):	\$688,070	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	191.16%	270.18%	209.22%

\$5,257,122

\$274

\$4,095,744

\$738

\$1,544,942



FISCAL RESPONSIBILITY REPORT CARD

		Local Gov	ernment Profile		
Unit Name:	Mc Lean Villa	ige		County: M	CLEAN
Population:	819	Equalized Assessed Va	aluation: \$7,4	160,188 Unit C	Code: 064/090/3
Appropriation	or Budget:	\$528,323	Accountin	g Method: Com	bination
Employees:	Full Time:	2 Part Time:	8	Salaries Paid	1: \$120,79
Data Category:				Fiscal Year	
Data Range:		Between 0 and 1,000		riscar Tear	Enu. 4/30/
	,		Blended Compo	nent Units Includ	ed:
		Fiscal I	ndicators		
General ar	nd Special F	<u>'unds</u>	<u>Amounts</u>	Averages	Medians
Beginning I	Fund Balance	e for FY 00:	\$413,139	\$174,258	\$117,154
Per Capita	Beginning Fu	und Balance:	\$504	\$461	\$312
Revenue C	ollected Duri	ng FY 00:	\$334,874	\$170,812	\$101,575
Expenditur	es During FY	′ 00:	\$261,541	\$160,522	\$85,179
Per Capita	Revenue:		\$409	\$376	\$239
Per Capita	Expenditures	s:	\$319	\$353	\$205
Revenues of	over (under)	Expenditures:	\$73,333	\$10,436	\$11,236
Ratio of Fu	ınd Balance t	to Expenditures:	186.00%	272.81%	148.60%
Ending Fur	nd Balance fo	or FY 00:	\$486,472	\$189,057	\$132,634
Per Capita	Ending Fund	l Balance:	\$594	\$492	\$327
Total Rese	rved Funds:		\$67,968	\$14,911	\$
<u>Debt</u>			Amounts	Averages	Medians
Outstandin	g Debt for F	Y 00:	\$	\$273,669	\$35,000
Per Capita	Debt:	•	\$	\$641	\$87
General Ob	oligation Deb	t over EAV:	0.00%	0.55%	0.00%
Enterprise F	<u>Funds</u>		Amounts	Averages	Medians
Reginning Re	tained Farnings	for EV 00:	\$73 242	\$292 312	\$79 337

Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$73,242	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$89	\$646	\$202
Revenue Collected During FY 00:	\$116,045	\$128,161	\$57,799
Expenditures During FY 00:	\$174,943	\$108,879	\$57,289
Per Capita Revenue:	\$142	\$276	\$140
Per Capita Expenditures:	\$214	\$227	\$139
Operating Income (loss):	-\$58,898	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	8.20%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$14,344	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$18	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Gov	ernment Profile			
Unit Name: Mc Leansboro City		County: HA	AMILTON	
Population: 2,677 Equalized Assessed Valuation: \$8,659,111 Unit Code: 033/025/30				
Appropriation or Budget: \$4,777,450	Accountin		ified Accrual	
	Treesument	·		
Employees: Full Time: 40 Part Time:		Salaries Paid		
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00	
Population Between 1,000 and 25,000				
	-	onent Units Includ	ed:	
Fiscal In	ndicators			
General and Special Funds	Amounts	<u>Averages</u>	Medians	
Beginning Fund Balance for FY 00:	\$602,732	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$225	\$357	\$275	
Revenue Collected During FY 00:	\$1,068,767	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$1,141,074	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$399	\$545	\$451	
Per Capita Expenditures:	\$426	\$499	\$419	
Revenues over (under) Expenditures:	-\$72,307	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	55.01%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$627,682	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$234	\$392	\$306	
Total Reserved Funds:	\$274,380	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$739,262	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$276	\$622	\$340	
General Obligation Debt over EAV:	3.52%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$3,405,991	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$1,272	\$703	\$430	
Revenue Collected During FY 00:	\$2,993,777	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$3,031,098	\$1,650,493	\$717,939	
Per Capita Revenue:	\$1,118	\$314	\$215	
Per Capita Expenditures:	\$1,132	\$289	\$202	
Operating Income (loss):	-\$37,321	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	110.35%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$3,344,884	\$4,095,744	\$1,544,942	
Dan Canita English Datain ad Easterna	1 64.040	4700	A 4 / O	

\$1,249

\$738



	Local Government I	rofile
Unit Name: M	1c Nabb Village	County: PUTNAM
Population:	310 Equalized Assessed Valuation:	\$2,459,484 Unit Code: 078/030/32
Appropriation	or Budget: \$209,120	Accounting Method: Cash With Assets
Employees:	Full Time: Part Time: 12	Salaries Paid: \$25,792
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 0 and 1,000	

ata Category: MUNICIPALITIES		Fiscal Year End: 4/3		
ata Range: Population Between 0 and 1,000				
	nent Units Includ	ed:		
Fiscal	Indicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$136,773	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$441	\$461	\$312	
Revenue Collected During FY 00:	\$99,812	\$170,812	\$101,575	
Expenditures During FY 00:	\$88,518	\$160,522	\$85,179	
Per Capita Revenue:	\$322	\$376	\$239	
Per Capita Expenditures:	\$286	\$353	\$205	
Revenues over (under) Expenditures:	\$11,219	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	156.40%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$138,442	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$447	\$492	\$327	
Total Reserved Funds:	\$17,803	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$22,000	\$273,669	\$35,000	
Per Capita Debt:	\$71	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$7,933	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$26	\$646	\$202	
Revenue Collected During FY 00:	\$22,644	\$128,161	\$57,799	
Expenditures During FY 00:	\$32,922	\$108,879	\$57,289	
Per Capita Revenue:	\$73	\$276	\$140	
Per Capita Expenditures:	\$106	\$227	\$139	
Operating Income (loss):	-\$10,278	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	21.89%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$7,205	\$316,596	\$91,743	
Per Capita Ending Retained Earnings:	\$23	\$706	\$221	



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	BUILINIANT		
Local Go	vernment Profile		
Unit Name: Mechanicsburg Village		County: SA	NGAMON
Population: 565 Equalized Assessed V	Valuation: \$2,1	33,760 Unit C	Code: 083/075/32
Appropriation or Budget: \$110,703	Accounting	g Method: Cash	
Employees: Full Time: 1 Part Time:	4	Salaries Paid	l: \$39,413
Data Category: MUNICIPALITIES		Fiscal Year l	
Data Range: Population Between 0 and 1,000		riscai Tear i	End: 3/31/00
	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$	\$461	\$312
Revenue Collected During FY 00:	\$124,671	\$170,812	\$101,575
Expenditures During FY 00:	\$110,703	\$160,522	\$85,179
Per Capita Revenue:	\$221	\$376	\$239
Per Capita Expenditures:	\$196	\$353	\$205
Revenues over (under) Expenditures:	\$13,968	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	12.62%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$13,968	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$25	\$492	\$327
Total Reserved Funds:	\$97,192	\$14,911	\$
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		
Unit Name: Media Village		County: H	ENDERSON
Population: 175 Equalized Assessed	Valuation: \$8	322,810 Unit (Code: 036/030/32
Appropriation or Budget: \$63,800	Accountin	g Method: Cash	With Assets
Employees: Full Time: Part Time:		Salaries Pai	d: [
Data Category: MUNICIPALITIES		Fiscal Year	' -
Data Range: Population Between 0 and 1,000		riscai Tear	Enu: 4/30/0
<u> </u>	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$149,398	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$854	\$461	\$312
Revenue Collected During FY 00:	\$26,981	\$170,812	\$101,575
Expenditures During FY 00:	\$22,032	\$160,522	\$85,179
Per Capita Revenue:	\$154	\$376	\$239
Per Capita Expenditures:	\$126	\$353	\$205
Revenues over (under) Expenditures:	\$4,949	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	683.76%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$150,647	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$861	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,837	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$16	\$646	\$202
Revenue Collected During FY 00:	\$11,522	\$128,161	\$57,799
Expenditures During FY 00:	\$14,764	\$108,879	\$57,289
Per Capita Revenue:	\$66	\$276	\$140
Per Capita Expenditures:	\$84	\$227	\$139
Operating Income (loss):	-\$3,242	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	22.32%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$3,295	\$316,596	\$91,743

\$19

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Dit Name: Medora Village Sequalized Assessed Valuation: \$1,439,949 Unit Code: 056/065/05/05/05/05/05/05/05/05/05/05/05/05/05	Local Gove	ernment Profile		
Appropriation or Budget: \$477,100 Accounting Method: Combination	Unit Name: Medora Village		County: M	ACOUPIN
Employees: Full Time:	Population: 512 Equalized Assessed Va	luation: \$1,4	39,949 Unit (Code: 056/065/32
Employees: Full Time:	Appropriation or Budget: \$477 100	Accounting	Method: Com	bination
Data Category: Data Range: Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators State Stat				
Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators	1 7			
Blended Component Units Included: Fiscal Indicators General and Special Funds Amounts Averages Medians Beginning Fund Balance for FY 00: \$160,273 \$174,258 \$117,154 Per Capita Beginning Fund Balance: \$313 \$461 \$312 Revenue Collected During FY 00: \$118,885 \$170,812 \$101,575 Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131,77% 272,81% 148,60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669			Fiscal Year	End: 4/30/00
General and Special Funds Amounts Averages Medians Beginning Fund Balance for FY 00: \$160,273 \$174,258 \$117,154 Per Capita Beginning Fund Balance: \$313 \$461 \$312 Revenue Collected During FY 00: \$118,885 \$170,812 \$101,575 Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 <t< th=""><th>Population Between 0 and 1,000</th><th>Disaded Commun</th><th></th><th></th></t<>	Population Between 0 and 1,000	Disaded Commun		
General and Special Funds Amounts Averages Medians Beginning Fund Balance for FY 00: \$160,273 \$174,258 \$117,154 Per Capita Beginning Fund Balance: \$313 \$461 \$312 Revenue Collected During FY 00: \$118,885 \$170,812 \$101,575 Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: Amounts Averages Medians <	TO 1 T		nent Units Includ	lea:
Beginning Fund Balance for FY 00: \$160,273 \$174,258 \$117,154 Per Capita Beginning Fund Balance: \$313 \$461 \$312 Revenue Collected During FY 00: \$118,885 \$170,812 \$101,575 Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% <				
Per Capita Beginning Fund Balance: \$313 \$461 \$312 Revenue Collected During FY 00: \$118,885 \$170,812 \$101,575 Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131,77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beg	General and Special Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Revenue Collected During FY 00: \$118,885 \$170,812 \$101,575 Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646	Beginning Fund Balance for FY 00:	\$160,273	\$174,258	\$117,154
Expenditures During FY 00: \$120,447 \$160,522 \$85,179 Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161	Per Capita Beginning Fund Balance:	\$313	\$461	\$312
Per Capita Revenue: \$232 \$376 \$239 Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Revenue Collected During FY 00:	\$118,885	\$170,812	\$101,575
Per Capita Expenditures: \$235 \$353 \$205 Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Expenditures During FY 00:	\$120,447	\$160,522	\$85,179
Revenues over (under) Expenditures: -\$1,562 \$10,436 \$11,236 Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Per Capita Revenue:	\$232	\$376	\$239
Ratio of Fund Balance to Expenditures: 131.77% 272.81% 148.60% Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Per Capita Expenditures:	\$235	\$353	\$205
Ending Fund Balance for FY 00: \$158,711 \$189,057 \$132,634 Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Revenues over (under) Expenditures:	-\$1,562	\$10,436	\$11,236
Per Capita Ending Fund Balance: \$310 \$492 \$327 Total Reserved Funds: \$158,711 \$14,911 \$ Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Ratio of Fund Balance to Expenditures:	131.77%	272.81%	148.60%
Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Ending Fund Balance for FY 00:	\$158,711	\$189,057	\$132,634
Debt Amounts Averages Medians Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Per Capita Ending Fund Balance:	\$310	\$492	\$327
Outstanding Debt for FY 00: \$229,000 \$273,669 \$35,000 Per Capita Debt: \$447 \$641 \$87 General Obligation Debt over EAV: 0.00% 0.55% 0.00% Enterprise Funds Amounts Averages Medians Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799		\$158,711	\$14,911	\$
Per Capita Debt: General Obligation Debt over EAV: D.00% September 1.380,635 Description Debt over EAV: D.00% Amounts Averages Medians Medians Per Capita Beginning Retained Earnings for FY 00: Revenue Collected During FY 00: \$1,380,635 \$292,312 \$79,337 \$646 \$202 \$161,999 \$128,161	<u>Debt</u>	Amounts	Averages	Medians
General Obligation Debt over EAV: O.00% Contemprise Funds Beginning Retained Earnings for FY 00: Per Capita Beginning Retained Earnings for FY 00: Revenue Collected During FY 00: Solution O.00% Amounts Averages Medians \$79,337 \$406 \$202 \$1,380,635 \$292,312 \$79,337 \$466 \$202 \$202	Outstanding Debt for FY 00:	\$229,000	\$273,669	\$35,000
Enterprise FundsAmountsAveragesMediansBeginning Retained Earnings for FY 00:\$1,380,635\$292,312\$79,337Per Capita Beginning Retained Earnings for FY 00:\$2,697\$646\$202Revenue Collected During FY 00:\$161,999\$128,161\$57,799	Per Capita Debt:	\$447	\$641	\$87
Beginning Retained Earnings for FY 00: \$1,380,635 \$292,312 \$79,337 Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Per Capita Beginning Retained Earnings for FY 00: \$2,697 \$646 \$202 Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Enterprise Funds	Amounts	Averages	Medians
Revenue Collected During FY 00: \$161,999 \$128,161 \$57,799	Beginning Retained Earnings for FY 00:	\$1,380,635	\$292,312	\$79,337
Expenditures During FY 00: \$198,155 \$108,879 \$57,289	<u>-</u>			
Per Capita Revenue: \$316 \$276 \$140	<u> </u>			
Per Capita Expenditures: \$387 \$227 \$139	<u> </u>			\$139
Operating Income (loss): -\$36,156 \$19,151 \$				145 4204
Ratio of Retained Earnings to Expenditures: 678.50% 268.22% 145.42% Ending Retained Earnings for FY 00: \$1,344,479 \$316,596 \$91,743				
Per Capita Ending Retained Earnings: \$2,626 \$706 \$221				



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Data Category: MUNICIPALITIES Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$356,135 \$174,258 \$117, Per Capita Beginning Fund Balance: \$712 \$461 \$\$Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$\$Per Capita Expenditures: \$135 \$353 \$	
Population: 500 Equalized Assessed Valuation: \$2,353,511 Unit Code: 027. Appropriation or Budget: \$581,871 Accounting Method: Cash With Asse Employees: Full Time: Part Time: 1 Salaries Paid: Data Category: MUNICIPALITIES Fiscal Year End: Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Amounts Averages Median Beginning Fund Balance for FY 00: \$356,135 \$174,258 \$117, Per Capita Beginning Fund Balance: \$712 \$461 \$\$ Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$\$ Per Capita Expenditures: \$135 \$353 \$\$	
Appropriation or Budget: \$581,871 Accounting Method: Cash With Asset Employees: Full Time: Part Time: 1 Salaries Paid: Data Category: MUNICIPALITIES Fiscal Year End: Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Amounts Averages Median Beginning Fund Balance for FY 00: \$356,135 \$174,258 \$117, Per Capita Beginning Fund Balance: \$712 \$461 \$\$ \$\$ Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$\$ \$\$ Per Capita Expenditures: \$135 \$353 \$\$	
Employees: Full Time: Part Time: 1 Data Category: MUNICIPALITIES Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$356,135 \$174,258 \$117, Per Capita Beginning Fund Balance: \$712 \$461 \$\$Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$\$ Per Capita Expenditures: \$135 \$353 \$\$	
Data Category: MUNICIPALITIES Population Between 0 and 1,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$356,135 \$174,258 \$117, Per Capita Beginning Fund Balance: \$712 \$461 \$\$Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$\$Per Capita Expenditures: \$135 \$353 \$	ts
Blended Component Units Included: Fiscal Indicators Amounts Averages Median	\$14,850
Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: Per Capita Beginning Fund Balance: Revenue Collected During FY 00: Expenditures During FY 00: Per Capita Revenue: Per Capita Expenditures: State Indicators Amounts Averages Median \$174,258 \$117, \$174,258 \$117, \$174,258 \$117, \$174,258 \$117, \$101, \$101, \$101, \$101,522 \$85, \$101, \$101,522 \$85, \$101, \$101,522 \$85, \$102,523 \$85, \$102,523 \$85, \$103,533 \$85, \$103,533 \$85, \$103,533 \$85, \$103,533 \$85, \$104,258 \$117, \$105,522 \$85, \$105,522 \$85, \$105,523 \$85, \$105,5	4/30/00
Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: Per Capita Beginning Fund Balance: Revenue Collected During FY 00: Expenditures During FY 00: Per Capita Revenue: Per Capita Expenditures: Blended Component Units Included: Awerages Median \$117, \$117, \$117, \$117, \$110	4/30/00
Fiscal IndicatorsGeneral and Special FundsAmountsAveragesMedianBeginning Fund Balance for FY 00:\$356,135\$174,258\$117,Per Capita Beginning Fund Balance:\$712\$461\$Revenue Collected During FY 00:\$134,780\$170,812\$101,Expenditures During FY 00:\$67,677\$160,522\$85,Per Capita Revenue:\$270\$376\$Per Capita Expenditures:\$135\$353\$	
General and Special FundsAmountsAveragesMedianBeginning Fund Balance for FY 00:\$356,135\$174,258\$117,Per Capita Beginning Fund Balance:\$712\$461\$Revenue Collected During FY 00:\$134,780\$170,812\$101,Expenditures During FY 00:\$67,677\$160,522\$85,Per Capita Revenue:\$270\$376\$Per Capita Expenditures:\$135\$353\$	1
Beginning Fund Balance for FY 00: \$356,135 \$174,258 \$117, Per Capita Beginning Fund Balance: \$712 \$461 \$ Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$ Per Capita Expenditures: \$135 \$353 \$	<u></u> 1 <u>S</u>
Per Capita Beginning Fund Balance: \$712 \$461 \$ Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$ Per Capita Expenditures: \$135 \$353 \$	_ 154
Revenue Collected During FY 00: \$134,780 \$170,812 \$101, Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$ Per Capita Expenditures: \$135 \$353 \$	312
Expenditures During FY 00: \$67,677 \$160,522 \$85, Per Capita Revenue: \$270 \$376 \$ Per Capita Expenditures: \$135 \$353 \$	
Per Capita Revenue: \$270 \$376 \$ Per Capita Expenditures: \$135 \$353 \$	
	239
	205
	236
Ratio of Fund Balance to Expenditures: 581.91% 272.81% 148.6	
Ending Fund Balance for FY 00: \$393,818 \$189,057 \$132,	634
Per Capita Ending Fund Balance: \$788 \$492 \$	327
Total Reserved Funds: \$ \$14,911	\$
<u>Debt</u> <u>Amounts</u> <u>Averages</u> <u>Median</u>	<u>ıs</u>
Outstanding Debt for FY 00: \$ \$273,669 \$35,	000
	\$87
	00%
Enterprise Funds Amounts Averages Median	<u>s</u>
Beginning Retained Earnings for FY 00: \$39,304 \$292,312 \$79	,337
Per Capita Beginning Retained Earnings for FY 00: \$79 \$646	\$202
Revenue Collected During FY 00: \$44,661 \$128,161 \$57	,799
Expenditures During FY 00: \$29,095 \$108,879 \$57	,289
Per Capita Revenue: \$89 \$276	\$140
	\$ 14U
Operating Income (loss): \$15,566 \$19,151	\$139
Ending Retained Earnings for FY 00: \$84,290 \$316,596 \$91	

\$169

\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

		Local Government	Profile			
Unit Name: M	endon Village			County	: ADAMS	S
Population:	850	Equalized Assessed Valuation:	\$4.	,163,958	Unit Code:	001/055/32
Appropriation of	r Budget:	\$265,400	Accounti	ng Method:	Cash With	Assets
Employees:	Full Time:	1 Part Time: 3		Salarie	s Paid:	\$63,842
Data Category:	MUNICIPAL	LITIES		Fiscal Y	Year End:	4/30/00
Data Range:	Population B	etween 0 and 1,000				•
		Bl	ended Comp	onent Units I	ncluded:	
		Fiscal Indicators				

Fiscal Indicators			
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$471,774	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$555	\$461	\$312
Revenue Collected During FY 00:	\$196,515	\$170,812	\$101,575
Expenditures During FY 00:	\$184,595	\$160,522	\$85,179
Per Capita Revenue:	\$231	\$376	\$239
Per Capita Expenditures:	\$217	\$353	\$205
Revenues over (under) Expenditures:	\$11,920	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	262.03%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$483,694	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$569	\$492	\$327
Total Reserved Funds:	\$1,033	\$14,911	\$

<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$390,000	\$273,669	\$35,000
Per Capita Debt:	\$459	\$641	\$87
General Obligation Debt over EAV:	9.37%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$701,459	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$825	\$646	\$202
Revenue Collected During FY 00:	\$174,761	\$128,161	\$57,799
Expenditures During FY 00:	\$128,709	\$108,879	\$57,289
Per Capita Revenue:	\$206	\$276	\$140
Per Capita Expenditures:	\$151	\$227	\$139
Operating Income (loss):	\$46,052	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	580.78%	268.22%	145.42%

\$747,511

\$879

\$316,596

\$706

\$91,743



FISCAL RESPONSIBILITY REPORT CARD

			Local Governm	nent Profile	
Uni	t Name: N	Mendota City			County: LASALLE
Pop	ulation:	7,194	Equalized Assessed Valuati	ion: \$81,50	03,311 Unit Code: 050/060/30
App	propriation	or Budget:	\$14,317,500	Accounting	Method: Modified Accrual
Em	ployees:	Full Time:	49 Part Time:	181	Salaries Paid: \$1,841,909
Dat	a Category:	MUNICIPAL	LITIES		Fiscal Year End: 4/30/00
Dat	a Range:	Population B	etween 1,000 and 25,000		·
		•		Blended Compon	ent Units Included:
			Figaal Indias	tora	

Blended Component Units Included:				
Fiscal	Indicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$1,087,778	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$151	\$357	\$275	
Revenue Collected During FY 00:	\$4,688,385	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$4,933,547	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$652	\$545	\$451	
Per Capita Expenditures:	\$686	\$499	\$419	
Revenues over (under) Expenditures:	-\$245,162	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	27.55%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$1,359,310	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$189	\$392	\$306	
Total Reserved Funds:	\$3,815	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$11,355,855	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$1,579	\$622	\$340	
General Obligation Debt over EAV:	1.56%	1.82%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$4,496,512	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$625	\$703	\$430	
Revenue Collected During FY 00:	\$2,003,698	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$1,831,898	\$1,650,493	\$717,939	
Per Capita Revenue:	\$279	\$314	\$215	
Per Capita Expenditures:	\$255	\$289	\$202	
Operating Income (loss):	\$171,800	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	254.83%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$4,668,312	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$649	\$738	\$462	



FISCAL RESPONSIBILITY REPORT CARD

Local Gove	ernment Profile				
Unit Name: Menominee Village		County: JO	DAVIESS		
Population: 187 Equalized Assessed Va	aluation: \$1,4	61,775 Unit (Code: 043/035/32		
Appropriation or Budget: \$41,100	Accounting	g Method: Cash	With Assets		
Employees: Full Time: 9 Part Time:		Salaries Paic			
Data Category: MUNICIPALITIES					
		Fiscal Year	End: 4/30/00		
Data Range: Population Between 0 and 1,000 Blended Component Units Included:					
Fiscal In	ndicators	nent Omts metud	leu.		
General and Special Funds	Amounts	Averages	<u>Medians</u>		
Beginning Fund Balance for FY 00:	\$85,373	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$457	\$461	\$312		
Revenue Collected During FY 00:	\$42,122	\$170,812	\$101,575		
Expenditures During FY 00:	\$33,391	\$160,522	\$85,179		
Per Capita Revenue:	\$225	\$376	\$239		
Per Capita Expenditures:	\$179	\$353	\$205		
Revenues over (under) Expenditures:	\$8,731	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	281.82%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$94,104	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$503	\$492	\$327		
Total Reserved Funds:	\$	\$14,911	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000		
Per Capita Debt:	\$	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	<u>Averages</u>	Medians		
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202		
Revenue Collected During FY 00:	\$	\$128,161	\$57,799		
Expenditures During FY 00:	\$	\$108,879	\$57,289		
Per Capita Revenue:	\$	\$276	\$140		
Per Capita Expenditures:	\$	\$227	\$139		
Operating Income (loss):	0.00%	\$19,151	145 4204		
Ratio of Retained Earnings to Expenditures: Ending Retained Earnings for FY 00:	\$	268.22% \$316,596	145.42% \$91,743		
Per Capita Ending Retained Earnings:	\$	\$706	\$221		



FISCAL RESPONSIBILITY REPORT CARD

	Local Government Pro	ofile
Unit Name:	Meredosia Village	County: MORGAN
Population:	1,134 Equalized Assessed Valuation:	\$4,248,456 Unit Code: 069/035/32
Appropriation	or Budget: \$1,062,450	Accounting Method: Modified Accrual
Employees:	Full Time: 6 Part Time: 14	Salaries Paid: \$56,575
Data Category	: MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	

Population Between 1,0	0 and 25,000		,
	Blended Compo	nent Units Includ	led:
	Fiscal Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$83,472	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance	\$74	\$357	\$275
Revenue Collected During FY 00:	\$397,113	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$341,815	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$350	\$545	\$451
Per Capita Expenditures:	\$301	\$499	\$419
Revenues over (under) Expenditure	\$55,298	\$314,487	\$93,428
Ratio of Fund Balance to Expenditu		89.18%	68.85%
Ending Fund Balance for FY 00:	\$138,770	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$122	\$392	\$306
Total Reserved Funds:	\$107,362	\$317,085	\$11,269
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$691,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$609	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$983,279	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for	Y 00: \$867	\$703	\$430
Revenue Collected During FY 00:	\$208,858	\$1,820,328	\$771,410
Expenditures During FY 00:	\$187,788	\$1,650,493	\$717,939
Per Capita Revenue:	\$184	\$314	\$215
Per Capita Expenditures:	\$166	\$289	\$202
Operating Income (loss):	\$21,070	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures	534.83%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,004,349	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$886	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

	Local Government Profile	
Unit Name: M	errionette Park Village	County: COOK
Population:	2,065 Equalized Assessed Valuation: \$30	,675,228 Unit Code: 016/355/32
Appropriation o	r Budget: \$4,240,933 Accounting	ng Method: Modified Accrual
Employees:	Full Time: Part Time: 100	Salaries Paid: \$588,693
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	
	Blended Comp	onent Units Included:
	Fiscal Indicators	

ata Range: Population Between 1,000 and 25,000)		
·	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$735,777	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$356	\$357	\$275
Revenue Collected During FY 00:	\$1,578,834	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,228,137	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$765	\$545	\$451
Per Capita Expenditures:	\$595	\$499	\$419
Revenues over (under) Expenditures:	\$350,697	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.89%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$821,556	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$398	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$2,273,276	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,101	\$622	\$340
General Obligation Debt over EAV:	7.37%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,094,777	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$530	\$703	\$430
Revenue Collected During FY 00:	\$164,400	\$1,820,328	\$771,410
Expenditures During FY 00:	\$254,513	\$1,650,493	\$717,939
Per Capita Revenue:	\$80	\$314	\$215
Per Capita Expenditures:	\$123	\$289	\$202
Operating Income (loss):	-\$90,113	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	375.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$954,558	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$462	\$738	\$462



Local Government Profile				
Unit Name:	Metamora Village	County: WOODFORD		
Population:	2,500 Equalized Assessed Valuation: \$2	9,283,997 Unit Code: 102/045/32		
Appropriation	a or Budget: \$1,872,600 Account	ing Method: Cash With Assets		
Employees:	Full Time: 12 Part Time: 4	Salaries Paid: \$370,637		
Data Category	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
Discussion of the transfer of the tenter of				

Population Between 1,000 and 25,000	0		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,095,643	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$438	\$357	\$275
Revenue Collected During FY 00:	\$1,022,868	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$914,955	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$409	\$545	\$451
Per Capita Expenditures:	\$366	\$499	\$419
Revenues over (under) Expenditures:	\$107,913	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	127.11%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,163,008	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$465	\$392	\$306
Total Reserved Funds:	\$595,034	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$1,140,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$456	\$622	\$340
General Obligation Debt over EAV:	1.25%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$37,681	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$15	\$703	\$430
Revenue Collected During FY 00:	\$431,967	\$1,820,328	\$771,410
Expenditures During FY 00:	\$542,725	\$1,650,493	\$717,939
Per Capita Revenue:	\$173	\$314	\$215
Per Capita Expenditures:	\$217	\$289	\$202
Operating Income (loss):	-\$110,758	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-5.99%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$32,529	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$13	\$738	\$462



Unit Name:

Population:

227

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile Metcalf Village County: EDGAR **Unit Code:** 023/030/32 **Equalized Assessed Valuation:** \$465,494 Accounting Method: Modified Accrual **Appropriation or Budget:** \$86,310 Salaries Paid: Full Time: Part Time: 15

Employees:	Full Time: Part Time:	15	Salaries Paid	l: \$12,234
Data Category:	MUNICIPALITIES		Fiscal Year I	End: 4/30/00
Data Range:	Population Between 0 and 1,000			<u>-</u>
		Blended Compor	nent Units Includ	ed:
	Fiscal In	dicators		
General and	l Special Funds	Amounts	Averages	Medians
Beginning Fu	und Balance for FY 00:	\$66,277	\$174,258	\$117,154
Per Capita B	eginning Fund Balance:	\$292	\$461	\$312
Revenue Col	lected During FY 00:	\$39,525	\$170,812	\$101,575
Expenditures	s During FY 00:	\$32,336	\$160,522	\$85,179
Per Capita R	evenue:	\$174	\$376	\$239
Per Capita Ex	· ·	\$142	\$353	\$205
·	ver (under) Expenditures:	\$7,189	\$10,436	\$11,236
	d Balance to Expenditures:	227.20%	272.81%	148.60%
	Balance for FY 00:	\$73,466	\$189,057	\$132,634
· ·	nding Fund Balance:	\$324	\$492	\$327
Total Reserv		\$13,333	\$14,911	\$
	ou runus.			Madiana
<u>Debt</u>		<u>Amounts</u>	Averages	Medians
Outstanding	Debt for FY 00:	\$49,537	\$273,669	\$35,000
Per Capita D	ebt:	\$218	\$641	\$87
General Obli	gation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Fu	<u>nds</u>	Amounts	Averages	Medians
Beginning Retai	ined Earnings for FY 00:	\$67,143	\$292,312	\$79,337
Per Capita Begi	nning Retained Earnings for FY 00:	\$296	\$646	\$202
Revenue Collec	ted During FY 00:	\$19,434	\$128,161	\$57,799
Expenditures D	uring FY 00:	\$21,944	\$108,879	\$57,289
Per Capita Reve	enue:	\$86	\$276	\$140
Per Capita Expe	enditures:	\$97	\$227	\$139
Operating Incor	me (loss):	-\$2,510	\$19,151	\$
Ratio of Retaine	ed Earnings to Expenditures:	294.54%	268.22%	145.42%
Ending Retained	d Earnings for FY 00:	\$64,633	\$316,596	\$91,743
Per Capita Endi	ng Retained Earnings:	\$285	\$706	\$221



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	DOMINIANT		
Local Gov	vernment Profile		
Unit Name: Metropolis City	it Name: Metropolis City County: MASSAC		
Population: 6,734 Equalized Assessed V	Valuation: \$41,	770,502 Unit C	Code: 061/020/30
Appropriation or Budget: \$23,961,191	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 107 Part Time:	36	Salaries Paid	1: \$2,274,178
Data Category: MUNICIPALITIES		Fiscal Year 1	
Data Range: Population Between 1,000 and 25,000		riscai Tear	Enu: p 0/30/00
	Blended Compo	onent Units Includ	ed: 2
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$20,518,481	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$3,047	\$357	\$275
Revenue Collected During FY 00:	\$9,832,089	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,538,129	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,460	\$545	\$451
Per Capita Expenditures:	\$971	\$499	\$419
Revenues over (under) Expenditures:	\$3,293,960	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	286.30%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$18,718,623	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$2,780	\$392	\$306
Total Reserved Funds:	\$220,465	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$995,108	\$4,188,373	\$1,209,000
Per Capita Debt:	\$148	\$622	\$340
General Obligation Debt over EAV:	2.38%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,769,059	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$411	\$703	\$430
Revenue Collected During FY 00:	\$5,982,201	\$1,820,328	\$771,410
Expenditures During FY 00:	\$10,683,510	\$1,650,493	\$717,939
Per Capita Revenue:	\$888	\$314	\$215
Per Capita Expenditures:	\$1,587	\$289	\$202
Operating Income (loss):	-\$4,701,309	\$169,526	\$32,553

18.16%

\$288

\$1,940,451

270.18%

\$738

\$4,095,744

209.22%

\$462

\$1,544,942



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		
Unit Name: Mettawa Village		County: LA	AKE
Population: 430 Equalized Assessed	Valuation: \$36,4	78,295 Unit (C ode: 049/125/32
Appropriation or Budget: \$4,911,469	Accountin	g Method: Cash	With Assets
Employees: Full Time: Part Time:		Salaries Pai	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000	Plandad Campa	nent Units Includ	lad.
Figure	Indicators	nent Omts metud	leu:
		A viama gag	Modiana
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$398,898	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$928	\$461	\$312
Revenue Collected During FY 00:	\$571,717	\$170,812	\$101,575
Expenditures During FY 00:	\$396,933	\$160,522	\$85,179
Per Capita Revenue:	\$1,330	\$376	\$239
Per Capita Expenditures:	\$923	\$353	\$205
Revenues over (under) Expenditures:	\$174,784	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	144.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$573,682	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,334	\$492	\$327
Total Reserved Funds:	\$80,548	\$14,911	\$
			N/- 1:
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,000,000	\$273,669	\$35,000
Per Capita Debt:	\$18,605	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DIXIII	Bewantarr		
Local Gov	ernment Profile		
Unit Name: Middletown Village		County: LC	GAN
Population: 436 Equalized Assessed V	aluation: \$2,	,104,116 Unit C	Code: 054/045/32
Appropriation or Budget: \$158,250	Accounti	ng Method: Cash	With Assets
	3		
		Salaries Paid	
		Fiscal Year l	End: 4/30/00
Data Range: Population Between 0 and 1,000	Dl J. J. C	4 I J :4 I1 J	. 3.
TI 17	-	onent Units Includ	ea:
	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$127,630	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$293	\$461	\$312
Revenue Collected During FY 00:	\$69,930	\$170,812	\$101,575
Expenditures During FY 00:	\$60,622	\$160,522	\$85,179
Per Capita Revenue:	\$160	\$376	\$239
Per Capita Expenditures:	\$139	\$353	\$205
Revenues over (under) Expenditures:	\$9,308	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	225.89%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$136,938	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$314	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$138,536	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$318	\$646	\$202
Revenue Collected During FY 00:	\$36,248	\$128,161	\$57,799
Expenditures During FY 00:	\$35,236	\$108,879	\$57,289
Per Capita Revenue:	\$83	\$276	\$140
Per Capita Expenditures:	\$81	\$227	\$139

\$1,012

396.04%

\$139,548

\$320

\$19,151

268.22%

\$316,596

\$706

145.42%

\$91,743



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name:	Midlothian Village	County: COOK		
Population:	14,379 Equalized Assessed Valuation: \$12	9,262,435 Unit Code: 016/360/32		
Appropriation	or Budget: \$11,191,691 Account	ting Method: Modified Accrual		
Employees:	Full Time: 120 Part Time: 80	Salaries Paid: \$1,471,439		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			

Population Between 1,000 and 25,000)		
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,048,379	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$142	\$357	\$275
Revenue Collected During FY 00:	\$6,676,381	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,691,799	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$464	\$545	\$451
Per Capita Expenditures:	\$465	\$499	\$419
Revenues over (under) Expenditures:	-\$15,418	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	28.97%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,938,930	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$135	\$392	\$306
Total Reserved Funds:	\$428,617	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$195,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$14	\$622	\$340
General Obligation Debt over EAV:	0.15%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,974,210	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$207	\$703	\$430
Revenue Collected During FY 00:	\$1,691,937	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,472,727	\$1,650,493	\$717,939
Per Capita Revenue:	\$118	\$314	\$215
Per Capita Expenditures:	\$102	\$289	\$202
Operating Income (loss):	\$219,210	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	225.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,318,020	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$231	\$738	\$462



Local Government Profile				
Unit Name: Milan Villag	e	County: ROCK ISLAND		
Population: 5,831	Equalized Assessed Valuation:	\$52,585,409 Unit Code: 081/045/32		
Appropriation or Budget:	\$5,062,480	Accounting Method: Modified Accrual		
Employees: Full Time	: 40 Part Time: 2	Salaries Paid: \$1,595,696		
Data Category: MUNICI	PALITIES	Fiscal Year End: 4/30/00		
Data Range: Population	n Between 1,000 and 25,000			

Population Between 1,000 and 25,000	0		
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,856,700	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$318	\$357	\$275
Revenue Collected During FY 00:	\$3,574,534	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,601,676	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$613	\$545	\$451
Per Capita Expenditures:	\$618	\$499	\$419
Revenues over (under) Expenditures:	-\$27,142	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	53.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,916,677	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$329	\$392	\$306
Total Reserved Funds:	\$9,000	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$1,020,018	\$4,188,373	\$1,209,000
Per Capita Debt:	\$175	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$1,277,786	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$219	\$703	\$430
Revenue Collected During FY 00:	\$1,105,726	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,245,368	\$1,650,493	\$717,939
Per Capita Revenue:	\$190	\$314	\$215
Per Capita Expenditures:	\$214	\$289	\$202
Operating Income (loss):	-\$139,642	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-113.82%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,417,428	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$243	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	ernment Profile		
Unit Name: Milford Village		County: IR	OQUOIS
Population: 1,513 Equalized Assessed Va	aluation: \$6,9	<u> </u>	Code: 038/075/32
Appropriation or Budget: \$5,451,750	Accounting	g Method: Cash	With Assets
Employees: Full Time: 5 Part Time:	4	Salaries Paid	1: \$181,893
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range: Population Between 1,000 and 25,000		I iscai I cai i	., e e, e e
	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$281,141	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$186	\$357	\$275
Revenue Collected During FY 00:	\$564,123	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$571,746	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$373	\$545	\$451
Per Capita Expenditures:	\$378	\$499	\$419
Revenues over (under) Expenditures:	-\$7,623	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	43.38%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$248,000	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$164	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$380,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$251	\$622	\$340
General Obligation Debt over EAV:	1.08%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$266,982	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$176	\$703	\$430
Revenue Collected During FY 00:	\$686,323	\$1,820,328	\$771,410
Expenditures During FY 00:	\$551,468	\$1,650,493	\$717,939
Per Capita Revenue:	\$454	\$314	\$215
Per Capita Expenditures:	\$364	\$289	\$202
Operating Income (loss):	\$134,855	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	71.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$391,837	\$4,095,744	\$1,544,942

\$259

\$738



FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Profile		
Unit Name: Mill Creek Village		County: UN	NION
Population: 87 Equalized Assessed V	Valuation: \$1	54,712 Unit (Code: 091/035/32
Appropriation or Budget: \$5,926	Accounting	g Method: Cash	
Employees: Full Time: Part Time:		Salaries Pai	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 4/30/00
Population between 0 and 1,000	Dl. J. J. C	4 TJ\$4 Tl J	
		nent Units Includ	lea:
Fiscal	Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$32,226	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$370	\$461	\$312
Revenue Collected During FY 00:	\$16,075	\$170,812	\$101,575
Expenditures During FY 00:	\$10,814	\$160,522	\$85,179
Per Capita Revenue:	\$185	\$376	\$239
Per Capita Expenditures:	\$124	\$353	\$205
Revenues over (under) Expenditures:	\$5,261	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	346.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$37,487	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$431	\$492	\$327
Total Reserved Funds:	\$2,797	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile			
Unit Name: Mill Shoals Village County: WHITE			
Population: 247 Equalized Assessed V	aluation: \$4	172,832 Unit C	Code: 097/035/32
Appropriation or Budget: \$143,700	•		With Assets
	Accounting		
Employees: Full Time: 5 Part Time:		Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
	-	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$40,836	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$165	\$461	\$312
Revenue Collected During FY 00:	\$47,070	\$170,812	\$101,575
Expenditures During FY 00:	\$27,605	\$160,522	\$85,179
Per Capita Revenue:	\$191	\$376	\$239
Per Capita Expenditures:	\$112	\$353	\$205
Revenues over (under) Expenditures:	\$19,465	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	218.44%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$60,301	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$244	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
			Ψ.
<u>Debt</u>	Amounts	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$138,978	\$273,669	\$35,000
Per Capita Debt:	\$563	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$147,260	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$596	\$646	\$202
Revenue Collected During FY 00:	\$63,718	\$128,161	\$57,799
Expenditures During FY 00:	\$87,122	\$108,879	\$57,289
Per Capita Revenue:	\$258	\$276	\$140
Per Capita Expenditures:	\$353	\$227	\$139
Operating Income (loss):	-\$23,404	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	177.32%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$154,489	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$625	\$706	\$221



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile				
Unit Name: Milledgeville Village County: CARROLL				
Population: 1,076 Equalized Assessed Va	luation: \$6,7	772,520 Unit C	Code: 008/020/32	
Appropriation or Budget: \$1,159,896	Accounting		With Assets	
	7	Salaries Paid		
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00	
Data Range: Population Between 1,000 and 25,000			_	
		nent Units Includ	ed:	
Fiscal In	dicators			
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>	
Beginning Fund Balance for FY 00:	\$193,666	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$180	\$357	\$275	
Revenue Collected During FY 00:	\$410,670	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$297,790	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$382	\$545	\$451	
Per Capita Expenditures:	\$277	\$499	\$419	
Revenues over (under) Expenditures:	\$112,880	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	90.29%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$268,868	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$250	\$392	\$306	
Total Reserved Funds:	\$6,069	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$74,252	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$69	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	<u>Medians</u>	
Beginning Retained Earnings for FY 00:	\$355,297	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$330	\$703	\$430	
Revenue Collected During FY 00:	\$162,649	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$234,376	\$1,650,493	\$717,939	
Per Capita Revenue:	\$151	\$314	\$215	
Per Capita Expenditures:	\$218	\$289	\$202	
Operating Income (loss):	-\$71,727	\$169,526	\$32,553	

144.35%

\$338,317

\$314

270.18%

\$738

\$4,095,744

209.22%

\$462

\$1,544,942



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DAI	ASUMIMAKI				
Local Government Profile					
Unit Name: Millington Village	t Name: Millington Village County: KENDALL				
Population: 550 Equalized Assessed Valuation: \$2,254,900 Unit Code: 047/015/32					
Appropriation or Budget: \$242,800	Accounting	g Method: Cash	With Assets		
Employees: Full Time: Part Time	e: 15	Salaries Pai	d: \$20,414		
Data Category: MUNICIPALITIES		Fiscal Year			
Data Range: Population Between 0 and 1,000		riscai Tear	Enu: 3/31/00		
1	Blended Compo	nent Units Includ	led:		
Fisc	al Indicators				
General and Special Funds	Amounts	Averages	<u>Medians</u>		
Beginning Fund Balance for FY 00:	\$83,293	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$151	\$461	\$312		
Revenue Collected During FY 00:	\$83,669	\$170,812	\$101,575		
Expenditures During FY 00:	\$44,841	\$160,522	\$85,179		
Per Capita Revenue:	\$152	\$376	\$239		
Per Capita Expenditures:	\$82	\$353	\$205		
Revenues over (under) Expenditures:	\$38,828	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	272.34%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$122,121	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$222	\$492	\$327		
Total Reserved Funds:	\$	\$14,911	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000		
Per Capita Debt:	\$	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202		
Revenue Collected During FY 00:	\$	\$128,161	\$57,799		
Expenditures During FY 00:	\$	\$108,879	\$57,289		
Per Capita Revenue:	\$	\$276	\$140		
Per Capita Expenditures:	\$	\$227	\$139		
Operating Income (loss):	\$	\$19,151	\$		
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%		
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743		

\$706



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Legal Covernment Duefile

Local Government Profile					
Unit Name: Millstadt Village	Unit Name: Millstadt Village County: ST. CLAIR				
Population: 2,900 Equalized Assessed Valuation: \$32,601,063 Unit Code: 088/095/32					
Appropriation or Budget: \$1,025,225 Accounting Method: Modified Accrual					
Employees: Full Time: 12 Part Time:	15	Salaries Paid			
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00		
Population Between 1,000 and 25,000					
		nent Units Includ	ed:		
Fiscal In	ndicators				
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$678,672	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$234	\$357	\$275		
Revenue Collected During FY 00:	\$1,082,797	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$1,101,769	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$373	\$545	\$451		
Per Capita Expenditures:	\$380	\$499	\$419		
Revenues over (under) Expenditures:	-\$18,972	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	56.06%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$617,700	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$213	\$392	\$306		
Total Reserved Funds:	\$	\$317,085	\$11,269		
<u>Debt</u>	<u>Amounts</u>	Averages	Medians		
Outstanding Debt for FY 00:	\$5,000	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$2	\$622	\$340		
General Obligation Debt over EAV:	0.00%	1.82%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$2,970,945	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$1,024	\$703	\$430		
Revenue Collected During FY 00:	\$678,443	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$602,406	\$1,650,493	\$717,939		
Per Capita Revenue:	\$234	\$314	\$215		
Per Capita Expenditures:	\$208	\$289	\$202		
Operating Income (loss):	\$76,037	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	505.80%	270.18%	209.22%		

\$3,046,982

\$1,051

\$4,095,744

\$738

\$1,544,942



FISCAL RESPONSIBILITY REPORT CARD

Local Go	vernment Profile		
Unit Name: Milton Village		County: PII	KE
Population: 275 Equalized Assessed V	Valuation: \$6	588,390 Unit C	Code: 075/050/32
Appropriation or Budget: \$11,771	Accounting	g Method: Cash	
Employees: Full Time: 3 Part Time:	1	Salaries Paid	
Data Category: MUNICIPALITIES	1		
		Fiscal Year	E nd: 4/30/00
Data Range: Population Between 0 and 1,000	DI 1.10	4 TT *4 T 1 1	1
		nent Units Includ	ea:
	Indicators		
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$131,707	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$479	\$461	\$312
Revenue Collected During FY 00:	\$47,435	\$170,812	\$101,575
Expenditures During FY 00:	\$36,099	\$160,522	\$85,179
Per Capita Revenue:	\$172	\$376	\$239
Per Capita Expenditures:	\$131	\$353	\$205
Revenues over (under) Expenditures:	\$11,336	\$10,436 272.81% \$189,057 \$492 \$14,911	\$11,236
Ratio of Fund Balance to Expenditures:	396.25%		148.60%
Ending Fund Balance for FY 00:	\$143,043		\$132,634
Per Capita Ending Fund Balance:	\$520		\$327
Total Reserved Funds:	\$		\$
			•
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$55,000	\$273,669	\$35,000
Per Capita Debt:	\$200	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$40,102	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$146	\$646	\$202
Revenue Collected During FY 00:	\$53,289	\$128,161	\$57,799
Expenditures During FY 00:	\$42,064	\$108,879	\$57,289
Per Capita Revenue:	\$194	\$276	\$140
Per Capita Expenditures:	\$153	\$227	\$139
Operating Income (loss):	\$11,225	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	122.02%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$51,327	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$187	\$706	\$221



Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	Delvin Milita			
Local Gov	ernment Profile			
Unit Name: Mineral Village County: BUREAU				
Population: 250 Equalized Assessed Va	aluation: \$1,1	40,167 Unit C	Code: 006/070/32	
Appropriation or Budget: \$112,710	Accounting	g Method: Mod	ified Accrual	
	2	-		
		Salaries Paid		
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00	
Population Between 0 and 1,000			_	
	-	nent Units Includ	ed:	
Fiscal II	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$183,733	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$735	\$461	\$312	
Revenue Collected During FY 00:	\$63,756	\$170,812	\$101,575	
Expenditures During FY 00:	\$40,255	\$160,522	\$85,179	
Per Capita Revenue:	\$255	\$376	\$239	
Per Capita Expenditures:	\$161	\$353	\$205	
Revenues over (under) Expenditures:	\$23,501	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	514.80%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$207,234	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$829	\$492	\$327	
Total Reserved Funds:	\$20,665	\$14,911	\$	
<u>Debt</u>	Amounts	<u>Averages</u>	Medians	
Outstanding Debt for FY 00:	\$14,000	\$273,669	\$35,000	
Per Capita Debt:	\$56	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$106,052	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$424	\$646	\$202	
Revenue Collected During FY 00:	\$20,249	\$128,161	\$57,799	
Expenditures During FY 00:	\$21,873	\$108,879	\$57,289	
Per Capita Revenue:	\$81	\$276	\$140	
Per Capita Expenditures:	\$87	\$227	\$139	
Operating Income (loss):	-\$1,624	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	477.43%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$104,428	\$316,596	\$91,743	

\$418

\$706



Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile

Local Go	vernment Prome		
Unit Name: Minier Village		County: TA	ZEWELL
Population: 1,155 Equalized Assessed V	Valuation: \$12,0	038,194 Unit C	Code: 090/055/32
Appropriation or Budget: \$720,992	Accountin	g Method: Com	bination
Employees: Full Time: 7 Part Time:	7	Salaries Paic	
	<u> </u>	Fiscal Year	End: 4/30/0
Data Range: Population Between 1,000 and 25,000		4 T T •4 T 1 1	•
		nent Units Includ	lea:
Fiscal	Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$782,127	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$677	\$357	\$275
Revenue Collected During FY 00:	\$1,013,150	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$552,173	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$877	\$545	\$451
Per Capita Expenditures:	\$478	\$499	\$419
Revenues over (under) Expenditures:	\$460,977	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	225.13%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,243,104	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,076	\$392	\$306
Total Reserved Funds:	\$471,656	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$142,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$123	\$622	\$340
General Obligation Debt over EAV:	0.43%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942

\$738



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile					
Unit Name:	Minonk City			County: WOOD	FORD
Population:	2,200	Equalized Assessed Valuation:	\$14,618,	710 Unit Code	102/050/30
Appropriation or Budget: \$1,743,886 Accounting Method: Cash With Assets					h Assets
Employees:	Full Time:	8 Part Time: 35		Salaries Paid:	\$392,858
Data Catego	ory: MUNICIP	ALITIES		Fiscal Year End:	4/30/00
Data Range	Population	Between 1,000 and 25,000			'
Blended Component Units Included:					
Fiscal Indicators					

ta Range: Population Between 1,000 a	nd 25,000		,
·	Blended Compo	nent Units Includ	led:
	Fiscal Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$736,321	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$335	\$357	\$275
Revenue Collected During FY 00:	\$909,116	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$702,013	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$413	\$545	\$451
Per Capita Expenditures:	\$319	\$499	\$419
Revenues over (under) Expenditures:	\$207,103	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures		89.18%	68.85%
Ending Fund Balance for FY 00:	\$950,559	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$432	\$392	\$306
Total Reserved Funds:	\$194,529	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$1,097,182	\$4,188,373	\$1,209,000
Per Capita Debt:	\$499	\$622	\$340
General Obligation Debt over EAV:	2.36%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$476,095	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 0	0: \$216	\$703	\$430
Revenue Collected During FY 00:	\$495,909	\$1,820,328	\$771,410
Expenditures During FY 00:	\$524,471	\$1,650,493	\$717,939
Per Capita Revenue:	\$225	\$314	\$215
Per Capita Expenditures:	\$238	\$289	\$202
Operating Income (loss):	-\$28,562	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	85.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$447,533	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$203	\$738	\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	SUMMAKI			
Local Gov	Local Government Profile			
Unit Name: Minooka Village		County: GF	RUNDY	
Population: 4,000 Equalized Assessed V	aluation: \$64,0	058,716 Unit C	Code: 032/060/32	
Appropriation or Budget: \$7,084,839	Accountin	g Method: Cash	With Assets	
Employees: Full Time: 12 Part Time:		Salaries Paid		
Data Category: MUNICIPALITIES				
Data Range: Population Between 1,000 and 25,000		Fiscal Year	End: 4/30/00	
Topulation between 1,000 and 25,000	Rlandad Compo	nent Units Includ	ad•	
Ficanl I	ndicators	nent Omts metud	eu.	
General and Special Funds	Amounts	Averages	<u>Medians</u>	
Beginning Fund Balance for FY 00:	\$445,430	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$111	\$357	\$275	
Revenue Collected During FY 00:	\$2,337,197	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$2,514,177	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$584	\$545	\$451	
Per Capita Expenditures:	\$629	\$499	\$419	
Revenues over (under) Expenditures:	-\$176,980	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	13.10%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$329,476	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$82		\$306	
Total Reserved Funds:	\$107,149 \$317,085		\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$4,500,279	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$1,125	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$1,594,286	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$399	\$703	\$430	
Revenue Collected During FY 00:	\$1,013,225	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$1,522,589	\$1,650,493	\$717,939	
Per Capita Revenue:	\$253	\$314	\$215	
Per Capita Expenditures:	\$381	\$289	\$202	
Operating Income (loss):	-\$509,364	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	75.61%	270.18%	209.22%	

\$1,151,190

\$288

\$4,095,744

\$738

\$1,544,942



Unit Name:

Population:

Appropriation or Budget:

Modesto Village

300

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile County: MACOUPIN **Unit Code:** 056/070/32 \$1,188,037 **Equalized Assessed Valuation:** \$200,000 **Accounting Method:** Cash With Assets **Part Time:** 2 Salaries Paid: \$17,230

Full Time: Employees:

ata Category: MUNICIPALITIES	Fiscal Year End: 4/30		
Population Between 0 and 1,000			
•	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$67,630	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$225	\$461	\$312
Revenue Collected During FY 00:	\$60,648	\$170,812	\$101,575
Expenditures During FY 00:	\$35,099	\$160,522	\$85,179
Per Capita Revenue:	\$202	\$376	\$239
Per Capita Expenditures:	\$117	\$353	\$205
Revenues over (under) Expenditures:	\$25,549	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	265.47%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$93,179	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$311	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$106,418	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$355	\$646	\$202
Revenue Collected During FY 00:	\$32,167	\$128,161	\$57,799
Expenditures During FY 00:	\$35,009	\$108,879	\$57,289
Per Capita Revenue:	\$107	\$276	\$140
Per Capita Expenditures:	\$117	\$227	\$139
Operating Income (loss):	-\$2,842	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	295.86%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$103,576	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$345	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile					
Unit Name: M	Iokena Village	County: WILL			
Population:	13,000 Equalized Assessed Valuation:	\$290,783,492 Unit Code: 099/070/32			
Appropriation of	or Budget: \$15,215,257	Accounting Method: Cash With Assets			
Employees:	Full Time: 65 Part Time: 10	Salaries Paid: \$2,754,446			
Data Category:	MUNICIPALITIES	Fiscal Year End: 6/30/00			
Data Range:	Population Between 1,000 and 25,000				
	Dland.	d Common and Unite Included.			

Population Between 1,000 and 25,000)		·
•	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,070,521	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$159	\$357	\$275
Revenue Collected During FY 00:	\$5,685,163	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,022,604	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$437	\$545	\$451
Per Capita Expenditures:	\$386	\$499	\$419
Revenues over (under) Expenditures:	\$662,559	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.47%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,133,080	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$164	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$105,473	\$4,188,373	\$1,209,000
Per Capita Debt:	\$8	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	-\$442,344	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$34	\$703	\$430
Revenue Collected During FY 00:	\$3,133,774	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,568,138	\$1,650,493	\$717,939
Per Capita Revenue:	\$241	\$314	\$215
Per Capita Expenditures:	\$198	\$289	\$202
Operating Income (loss):	\$565,636	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-16.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$416,708	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$32	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile						
Unit Name: Mo	oline City			Count	y: ROCK I	SLAND
Population:	42,202	Equalized Assessed V	aluation:	\$512,269,358	Unit Code:	081/050/30
Appropriation or	r Budget:	\$82,510,515		Accounting Method:	Modified A	Accrual
Employees:	Full Time:	408 Part Time:	32	Salari	ies Paid:	\$13,489,262
Data Category:	MUNICIPAI	LITIES		Fiscal	Year End:	3/31/00
Data Range:	Population G	Freater Than 25,000				

Population Greater Than 25,000			
·	Blended Compo	nent Units Includ	led:
Fis	scal Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$7,806,053	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$185	\$283	\$248
Revenue Collected During FY 00:	\$32,237,921	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$31,539,460	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$764	\$683	\$665
Per Capita Expenditures:	\$747	\$624	\$591
Revenues over (under) Expenditures:	\$698,461	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	23.92%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$7,545,424	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$179	\$312	\$274
Total Reserved Funds:	\$1,804,345	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$43,714,887	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,036	\$895	\$742
General Obligation Debt over EAV:	7.35%	4.57%	3.60%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$26,498,147	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$628	\$464	\$362
Revenue Collected During FY 00:	\$10,024,752	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,452,376	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$238	\$235	\$197
Per Capita Expenditures:	\$177	\$204	\$172
Operating Income (loss):	\$2,572,376	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	385.49%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$28,728,272	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$681	\$495	\$377



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Section 128	DATA SUMMANT				
Local Government Profile					
Unit Name:	Momence City			County: KANKAKEE	
Population:	3,286	Equalized Assessed Va	aluation:	\$32,382,073 Unit Code: 046/070/30	
Appropriation	n or Budget:	\$2,226,435	Acco	ounting Method: Cash With Assets	
Employees:	Full Time:	16 Part Time:	16	Salaries Paid: \$154,938	
Data Categor	y: MUNICIPA	LITIES		Fiscal Year End: 4/30/00	
Data Range:	Population E	Between 1,000 and 25,000			
Blended Component Units Included:					
Fiscal Indicators					
General :	and Special Fu	nds	Amounts	<u>Averages</u> <u>Medians</u>	
Doginning	r Fund Dalanca	for EV 00.	¢427.4	62 192 400	

Fiscal Indicators			
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$627,464	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$191	\$357	\$275
Revenue Collected During FY 00:	\$1,313,552	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,171,011	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$400	\$545	\$451
Per Capita Expenditures:	\$356	\$499	\$419
Revenues over (under) Expenditures:	\$142,541	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	65.76%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$770,005	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$234	\$392	\$306
Total Reserved Funds:	\$4,816	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$13,611	\$4,188,373	\$1,209,000
Per Capita Debt:	\$4	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,927,535	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$587	\$703	\$430
Revenue Collected During FY 00:	\$1,026,327	\$1,820,328	\$771,410
Expenditures During FY 00:	\$902,827	\$1,650,493	\$717,939
Per Capita Revenue:	\$312	\$314	\$215
Per Capita Expenditures:	\$275	\$289	\$202
Operating Income (loss):	\$123,500	\$169,526	\$32,553

227.18%

\$624

\$2,051,035

270.18%

\$738

\$4,095,744

209.22%

\$462

\$1,544,942



Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	SUMMAKI		
Local Gov	vernment Profile		
Unit Name: Monee Village		County: W	ILL
Population: 1,739 Equalized Assessed V	Valuation: \$37,4	75,057 Unit C	Code: 099/075/32
Appropriation or Budget: \$12,064,175	Accounting		ified Accrual
Employees: Full Time: 14 Part Time:	10	Salaries Paid	1: \$592,496
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal I	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,027,497	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$591	\$357	\$275
Revenue Collected During FY 00:	\$2,242,365	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,079,792	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,289	\$545	\$451
Per Capita Expenditures:	\$1,196	\$499	\$419
Revenues over (under) Expenditures:	\$162,573	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	59.91%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,246,070	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$717	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$7,574,295	\$4,188,373	\$1,209,000
Per Capita Debt:	\$4,356	\$622	\$340
General Obligation Debt over EAV:	19.82%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,069,124	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,190	\$703	\$430
Revenue Collected During FY 00:	\$530,341	\$1,820,328	\$771,410
Expenditures During FY 00:	\$240,888	\$1,650,493	\$717,939
Per Capita Revenue:	\$305	\$314	\$215
Per Capita Expenditures:	\$139	\$289	\$202
Operating Income (loss):	\$289,453	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	979.12%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,358,577	\$4,095,744	\$1,544,942

\$1,356

\$462



FISCAL RESPONSIBILITY REPORT CARD

		Local Gov	ernment Pi	rofile			
Unit Name: M	onmouth City				County	WARRE	N
Population:	9,489	Equalized Assessed V	aluation:	\$47,1	74,170	Unit Code:	094/025/30
Appropriation o	r Budget:	\$11,057,130		Accounting	g Method:	Modified A	Accrual
Employees:	Full Time:	48 Part Time:	10		Salario	es Paid:	\$1,795,087
Data Category:	MUNICIPALI	ΓΙΕS			Fiscal	Year End:	4/30/00
Data Range:	Population Bet	ween 1,000 and 25,000					
			Blene	ded Compo	nent Units	Included:	_

a Kange. 1 opuration between 1,000 and 25,000		nent Units Includ	ed:	
Fiscal Indicators				
General and Special Funds	<u>Amounts</u>	Averages	Medians	
Beginning Fund Balance for FY 00:	\$661,047	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$70	\$357	\$275	
Revenue Collected During FY 00:	\$4,606,270	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$4,968,194	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$485	\$545	\$451	
Per Capita Expenditures:	\$524	\$499	\$419	
Revenues over (under) Expenditures:	-\$361,924	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	20.28%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$1,007,446	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$106	\$392	\$306	
Total Reserved Funds:	\$	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$11,094,111	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$1,169	\$622	\$340	
General Obligation Debt over EAV:	18.31%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$133,930	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$14	\$703	\$430	
Revenue Collected During FY 00:	\$2,567,534	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$2,695,600	\$1,650,493	\$717,939	
Per Capita Revenue:	\$271	\$314	\$215	
Per Capita Expenditures:	\$284	\$289	\$202	
Operating Income (loss):	-\$128,066	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	16.86%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$454,503	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$48	\$738	\$462	



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

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Local Gove	ernment Profile			
Unit Name: Montgomery Village		County: KA	NE	
Population: 5,199 Equalized Assessed Va	aluation: \$1,	703,725 Unit C	Code: 045/065/32	
Appropriation or Budget: \$9,168,436			ified Accrual	
				
Employees: Full Time: 37 Part Time:	10	Salaries Paid	1: \$1,703,725	
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00	
Data Range: Population Between 1,000 and 25,000				
	Blended Comp	onent Units Includ	ed: 1	
Fiscal In	dicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$3,110,533	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$598	\$357	\$275	
Revenue Collected During FY 00:	\$4,180,998	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$3,472,626	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$804	\$545	\$451	
Per Capita Expenditures:	\$668	\$499	\$419	
Revenues over (under) Expenditures:	\$708,372	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	109.97%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$3,818,905	\$2,413,516	\$1,107,007	
ŭ .	\$3,818,905	\$392		
Per Capita Ending Fund Balance:			\$306	
Total Reserved Funds:	\$1,625,754	\$317,085	\$11,269	
<u>Debt</u>	Amounts	<u>Averages</u>	<u>Medians</u>	
Outstanding Debt for FY 00:	\$5,945,000	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$1,143	\$622	\$340	
General Obligation Debt over EAV:	52.24%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$5,097,004	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$980	\$703	\$430	
Revenue Collected During FY 00:	\$1,845,018	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$1,778,035	\$1,650,493	\$717,939	
Per Capita Revenue:	\$355	\$314	\$215	
Per Capita Expenditures:	\$342	\$289	\$202	
Operating Income (loss):	\$66,983	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	290.43%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$5,163,987	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$993	\$738	\$462	



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

	Local Government Profile						
Unit Name: Mo	onticello City			Count	y: PIATT		
Population:	5,152	Equalized Assessed V	aluation:	\$62,736,551	Unit Code:	074/045/30	
Appropriation of	r Budget:	\$4,799,706		Accounting Method:	Cash With	Assets	
Employees:	Full Time:	25 Part Time:	127	Salar	ies Paid:	\$1,001,674	
Data Category:	MUNICIPAI	LITIES		Fisca	l Year End:	4/30/00	
Data Range:	Population B	etween 1,000 and 25,000				•	

Population Between 1,000 and 25,000)	Fiscal Tear	Enu: <u> 4/30</u>
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$870,779	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$169	\$357	\$275
Revenue Collected During FY 00:	\$2,911,968	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,562,283	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$565	\$545	\$451
Per Capita Expenditures:	\$497	\$499	\$419
Revenues over (under) Expenditures:	\$349,685	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	47.63%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,220,464	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$237	\$392	\$306
Total Reserved Funds:	-\$39,930	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$430,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$83	\$622	\$340
General Obligation Debt over EAV:	0.55%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$406,667	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$79	\$703	\$430
Revenue Collected During FY 00:	\$955,830	\$1,820,328	\$771,410
Expenditures During FY 00:	\$820,555	\$1,650,493	\$717,939
Per Capita Revenue:	\$186	\$314	\$215
Per Capita Expenditures:	\$159	\$289	\$202
Operating Income (loss):	\$135,275	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	66.05%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$541,942	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$105	\$738	\$462



Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

AIA DUMIMAKI		
cal Government Profile		
	County: EF	FINGHAM
sessed Valuation: \$1,4	137,313 Unit (Code: 025/040/32
·		With Assets
·		
Fime:	Salaries Paid	d: \$39,369
	Fiscal Year	End: 4/30/00
00		
Blended Compo	nent Units Includ	led:
Fiscal Indicators		
Amounts	Averages	Medians
\$135,776	\$174,258	\$117,154
\$424	\$461	\$312
\$87,334	\$170,812	\$101,575
\$90,708	\$160,522	\$85,179
\$273	\$376	\$239
\$283	\$353	\$205
-\$3,374	\$10,436	\$11,236
145.97%	272.81%	148.60%
\$132,402	\$189,057	\$132,634
\$414	\$492	\$327
\$	\$14,911	\$
Amounts	Averages	Medians
\$228,000	\$273,669	\$35,000
		\$87
0.00%	0.55%	0.00%
Amounts	Averages	Medians
\$1,022,157	\$292,312	\$79,337
\$3,194	\$646	\$202
\$92,367	\$128,161	\$57,799
\$86,274	\$108,879	\$57,289
\$289	\$276	\$140
\$270	\$227	\$139
\$6,093	\$19,151	\$
1191.84%	268.22%	145.42%
\$1,028,250	\$316,596	\$91,743
	essed Valuation: \$1,4 Accountin Fime: Blended Compo Fiscal Indicators Amounts \$135,776 \$424 \$87,334 \$90,708 \$273 \$283 -\$3,374 145.97% \$132,402 \$414 \$\$ \$\$ Amounts \$228,000 \$713 0.00% Amounts \$1,022,157 \$3,194 \$92,367 \$86,274 \$289 \$270 \$6,093 1191.84%	County: EF essed Valuation: \$1,437,313 Unit County: EF essed Valuation: \$1,437,313 Unit County: EF essed Valuation: \$1,437,313 Unit County: Cash Cash Efical Year 10 Blended Component Units Include Fiscal Year 10 Blended Component Units Include Efical Indicators Amounts

\$3,213

\$706



FISCAL RESPONSIBILITY REPORT CARD

	Local Government Profile	
Unit Name: M	orris City	County: GRUNDY
Population:	10,270 Equalized Assessed Valuation: \$145	5,797,096 Unit Code: 032/065/30
Appropriation o	or Budget: \$18,472,410 Accounting	ing Method: Cash With Assets
Employees:	Full Time: 64 Part Time: 13	Salaries Paid: \$2,578,402
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	

	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$12,761,553	\$2,182,499	\$1,012,30
Per Capita Beginning Fund Balance:	\$1,243	\$357	\$27!
Revenue Collected During FY 00:	\$9,662,785	\$3,755,056	\$1,806,95
Expenditures During FY 00:	\$7,883,929	\$3,440,568	\$1,631,06
Per Capita Revenue:	\$941	\$545	\$45
Per Capita Expenditures:	\$768	\$499	\$419
Revenues over (under) Expenditures:	\$1,778,856	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	184.43%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$14,540,409	\$2,413,516	\$1,107,00°
Per Capita Ending Fund Balance:	\$1,416	\$392	\$300
Total Reserved Funds:	\$941,624	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$3,538,224	\$4,188,373	\$1,209,000
Per Capita Debt:	\$345	\$622	\$340
General Obligation Debt over EAV:	0.93%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$3,806,644	\$3,860,484	\$1,471,79
Per Capita Beginning Retained Earnings for FY 00:	\$371	\$703	\$43
Revenue Collected During FY 00:	\$2,406,615	\$1,820,328	\$771,41
Expenditures During FY 00:	\$1,961,766	\$1,650,493	\$717,93
Per Capita Revenue:	\$234	\$314	\$21
Per Capita Expenditures:	\$191	\$289	\$20
Operating Income (loss):	\$444,849	\$169,526	\$32,55
Ratio of Retained Earnings to Expenditures:	216.72%	270.18%	209.229
Ending Retained Earnings for FY 00:	\$4,251,493	\$4,095,744	\$1,544,94
Per Capita Ending Retained Earnings:	\$414	\$738	\$46



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

	Local Government I	Profile	
Unit Name: M	orrison City	County: W	HITESIDE
Population:	4,400 Equalized Assessed Valuation:	\$34,876,519 Unit (Code: 098/040/30
Appropriation o	Pr Budget: \$2,591,779	Accounting Method: Mod	ified Accrual
Employees:	Full Time: 20 Part Time: 7	Salaries Pai	d: \$751,970
Data Category:	MUNICIPALITIES	Fiscal Year	End: 4/30/00
Data Range:	Population Between 1,000 and 25,000		

ta Range: Population Between 1,000 and 25,000)	riscai Tear I	Enu: <u> 4/30</u>
- <u> </u>		nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,293,607	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$294	\$357	\$275
Revenue Collected During FY 00:	\$2,194,915	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,590,138	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$499	\$545	\$451
Per Capita Expenditures:	\$361	\$499	\$419
Revenues over (under) Expenditures:	\$604,777	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	110.86%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,762,759	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$401	\$392	\$306
Total Reserved Funds:	\$22,454	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$1,040,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$236	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$743,786	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$169	\$703	\$430
Revenue Collected During FY 00:	\$540,327	\$1,820,328	\$771,410
Expenditures During FY 00:	\$464,113	\$1,650,493	\$717,939
Per Capita Revenue:	\$123	\$314	\$215
Per Capita Expenditures:	\$105	\$289	\$202
Operating Income (loss):	\$76,214	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	141.48%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$656,649	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$149	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile						
Unit Name: Morrisonville	Village	County: CHRISTIAN				
Population: 1,000	Equalized Assessed Valuation:	\$5,917,893 Unit Code: 011/035/32				
Appropriation or Budget:	\$4,193,150	Accounting Method: Cash With Assets				
Employees: Full Time:	7 Part Time: 4	Salaries Paid: \$185,055				
Data Category: MUNICIPA	ALITIES	Fiscal Year End: 4/30/00				
Data Range: Population	Between 0 and 1,000					

ata Category:	Category: MUNICIPALITIES		Fiscal Year End: 4/30	
ata Range:	Population Between 0 and 1,000			
		Blended Compo	nent Units Includ	ed:
	Fiscal	Indicators		
General an	d Special Funds	Amounts	Averages	Medians
Beginning F	und Balance for FY 00:	\$180,201	\$174,258	\$117,154
Per Capita B	Beginning Fund Balance:	\$180	\$461	\$312
Revenue Co	llected During FY 00:	\$328,859	\$170,812	\$101,575
Expenditure	s During FY 00:	\$354,606	\$160,522	\$85,179
Per Capita R	Revenue:	\$329	\$376	\$239
Per Capita E	expenditures:	\$355	\$353	\$205
Revenues ov	ver (under) Expenditures:	-\$25,747	\$10,436	\$11,236
	nd Balance to Expenditures:	43.56%	272.81%	148.60%
	d Balance for FY 00:	\$154,454	\$189,057	\$132,634
ŭ	Inding Fund Balance:	\$154	\$492	\$327
Total Reserv	•	\$	\$14,911	\$
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	Debt for FY 00:	\$112,029	\$273,669	\$35,000
Per Capita D	Debt:	\$112	\$641	\$87
General Obl	igation Debt over EAV:	1.50%	0.55%	0.00%
Enterprise Fu	<u>ınds</u>	Amounts	Averages	Medians
Beginning Reta	ained Earnings for FY 00:	\$597,910	\$292,312	\$79,337
Per Capita Beg	inning Retained Earnings for FY 00:	\$598	\$646	\$202
Revenue Collec	cted During FY 00:	\$223,623	\$128,161	\$57,799
Expenditures D	Ouring FY 00:	\$249,518	\$108,879	\$57,289
Per Capita Rev	enue:	\$224	\$276	\$140
Per Capita Exp	enditures:	\$250	\$227	\$139
Operating Inco	ome (loss):	-\$25,895	\$19,151	\$
Ratio of Retain	ed Earnings to Expenditures:	248.86%	268.22%	145.42%
Ending Retaine	ed Earnings for FY 00:	\$620,949	\$316,596	\$91,743
Per Capita End	ing Retained Earnings:	\$621	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile County: TAZEWELL **Unit Name:** Morton Village **Equalized Assessed Valuation: Unit Code:** 090/060/32 **Population:** 15,430 \$234,042,439 **Appropriation or Budget:** \$21,831,820 Accounting Method: Modified Accrual **Employees: Full Time:** 69 **Part Time:** 19 Salaries Paid: \$2,500,000 Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00

ata Range:	Population Between 1,000 and 25,000)		r-
		Blended Compo	nent Units Includ	ed:
	Fiscal	Indicators		
General a	nd Special Funds	Amounts	Averages	Medians
Beginning	Fund Balance for FY 00:	\$4,751,313	\$2,182,499	\$1,012,303
Per Capita	Beginning Fund Balance:	\$308	\$357	\$275
Revenue C	Collected During FY 00:	\$7,882,907	\$3,755,056	\$1,806,951
Expenditur	res During FY 00:	\$9,175,565	\$3,440,568	\$1,631,064
Per Capita	Revenue:	\$511	\$545	\$451
Per Capita	Expenditures:	\$595	\$499	\$419
Revenues	over (under) Expenditures:	-\$1,292,658	\$314,487	\$93,428
Ratio of Fu	und Balance to Expenditures:	53.66%	89.18%	68.85%
Ending Fur	nd Balance for FY 00:	\$4,923,577	\$2,413,516	\$1,107,007
Per Capita	Ending Fund Balance:	\$319	\$392	\$306
Total Rese	rved Funds:	\$130,582	\$317,085	\$11,269
<u>Debt</u>		<u>Amounts</u>	Averages	Medians
Outstandir	ng Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita	Debt:	\$	\$622	\$340
General Ol	bligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise I	<u>Funds</u>	Amounts	Averages	Medians
Beginning Re	etained Earnings for FY 00:	\$20,887,402	\$3,860,484	\$1,471,793
Per Capita Be	eginning Retained Earnings for FY 00:	\$1,354	\$703	\$430
Revenue Coll	lected During FY 00:	\$8,300,164	\$1,820,328	\$771,410
Expenditures	During FY 00:	\$8,117,194	\$1,650,493	\$717,939
Per Capita Re	evenue:	\$538	\$314	\$215
Per Capita Ex	kpenditures:	\$526	\$289	\$202
Operating In	come (loss):	\$182,970	\$169,526	\$32,553
Ratio of Reta	ined Earnings to Expenditures:	241.53%	270.18%	209.22%
Ending Retail	ned Earnings for FY 00:	\$19,605,450	\$4,095,744	\$1,544,942
Per Capita Er	nding Retained Earnings:	\$1,271	\$738	\$462



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

MC min 12	DATA SUMIN	IAKI		
	Local Government P	rofile		
Unit Name: M	orton Grove Village	County: Co	OOK	
Population:	22,451 Equalized Assessed Valuation:	\$536,440,614 Unit	Code: 016/365/32	
Appropriation of	Pr Budget: \$38,564,743	Accounting Method: Mod	lified Accrual	
Employees:	Full Time: 170 Part Time: 45	Salaries Pai	d: \$10,467,687	
Data Category:	MUNICIPALITIES	Fiscal Year	End: 12/31/00	
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included: 1				
	Fiscal Indicators			
General an	d Special Funds Amo	unts Averages	Medians	

Population Between 1,000 and 25,000)		
·	Blended Compo	nent Units Includ	ed: 1
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$5,804,197	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$259	\$357	\$275
Revenue Collected During FY 00:	\$17,693,267	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$19,972,643	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$788	\$545	\$451
Per Capita Expenditures:	\$890	\$499	\$419
Revenues over (under) Expenditures:	-\$2,279,376	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	20.55%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,104,874	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$183	\$392	\$306
Total Reserved Funds:	\$43,982	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$31,313,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,395	\$622	\$340
General Obligation Debt over EAV:	2.77%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$3,021,059	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$135	\$703	\$430
Revenue Collected During FY 00:	\$3,320,171	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,830,929	\$1,650,493	\$717,939
Per Capita Revenue:	\$148	\$314	\$215
Per Capita Expenditures:	\$126	\$289	\$202
Operating Income (loss):	\$489,242	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	120.86%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,421,501	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$152	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile						
Unit Name: Mo	ound City City			Co	unty: PULAS	KI
Population:	765	Equalized Assessed V	aluation:	\$2,634,097	Unit Code:	077/015/30
Appropriation or	r Budget:	\$810,296		Accounting Metho	od: Cash With	Assets
Employees:	Full Time:	9 Part Time:	5	Sa	laries Paid:	\$146,134
Data Category:	MUNICIPAL	ITIES		Fis	scal Year End:	6/30/00
Data Range:	Population Be	etween 0 and 1,000	_			

ata Category:	MUNICIPALITIES		Fiscal Year l	End: 6/30/0
ata Range:	Population Between 0 and 1,000			r
		Blended Compo	nent Units Includ	ed:
	Fiscal :	Indicators		
General an	d Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	und Balance for FY 00:	\$333,237	\$174,258	\$117,154
Per Capita E	Beginning Fund Balance:	\$436	\$461	\$312
Revenue Co	ellected During FY 00:	\$358,156	\$170,812	\$101,575
	es During FY 00:	\$334,036	\$160,522	\$85,179
Per Capita R	•	\$468	\$376	\$239
·	Expenditures:	\$437	\$353	\$205
·	ver (under) Expenditures:	\$24,120	\$10,436	\$11,236
	nd Balance to Expenditures:	114.86%	272.81%	148.60%
	d Balance for FY 00:	\$383,689	\$189,057	\$132,634
9	Ending Fund Balance:	\$502	\$492	\$327
Total Reserv	•	\$	\$14,911	Ψ327
<u>Debt</u>	ved Fullus.	Amounts	Averages	Medians
Outstanding	Debt for FY 00:	\$194,025	\$273,669	\$35,000
Per Capita D	Debt:	\$254	\$641	\$87
General Obl	igation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Fu	<u>ınds</u>	Amounts	Averages	Medians
Beginning Reta	ained Earnings for FY 00:	\$1,310,194	\$292,312	\$79,337
Per Capita Beg	Jinning Retained Earnings for FY 00:	\$1,713	\$646	\$202
Revenue Collec	cted During FY 00:	\$108,269	\$128,161	\$57,799
Expenditures D	During FY 00:	\$144,249	\$108,879	\$57,289
Per Capita Rev	renue:	\$142	\$276	\$140
Per Capita Exp	enditures:	\$189	\$227	\$139
Operating Inco	ome (loss):	-\$35,980	\$19,151	\$
Ratio of Retain	ned Earnings to Expenditures:	880.58%	268.22%	145.42%
Ending Retaine	ed Earnings for FY 00:	\$1,270,234	\$316,596	\$91,743
Per Capita End	ling Retained Earnings:	\$1,660	\$706	\$221



Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	Dewinter		
Local Gov	ernment Profile		
Unit Name: Mound City City		County: PU	LASKI
Population: 1,800 Equalized Assessed Va	aluation: \$1,9	51,014 Unit C	Code: 077/020/30
Appropriation or Budget: \$838,440			With Assets
Employees: Full Time: 10 Part Time:	11	Salaries Paid	1: \$96,480
Data Category: MUNICIPALITIES		Fiscal Year	E nd: 6/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$204,339	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$114	\$357	\$275
Revenue Collected During FY 00:	\$410,990	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$322,939	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$228	\$545	\$451
Per Capita Expenditures:	\$179	\$499	\$419
Revenues over (under) Expenditures:	\$88,051	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	79.70%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$257,390	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$143	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$945,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$525	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$487,229	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$271	\$703	\$430
Revenue Collected During FY 00:	\$439,918	\$1,820,328	\$771,410
Expenditures During FY 00:	\$435,913	\$1,650,493	\$717,939
Per Capita Revenue:	\$244	\$314	\$215
Per Capita Expenditures:	\$242	\$289	\$202
Operating Income (loss):	\$4,005	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	113.07%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$492,886	\$4,095,744	\$1,544,942

\$274

\$738



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	ernment Profile		
Unit Name: Mound Station Village		County: BR	OWN
Population: 225 Equalized Assessed V	aluation: \$4	41,205 Unit C	Code: 005/010/32
Appropriation or Budget: \$43,855	Accounting		With Assets
Employees: Full Time: Part Time:	9	Salaries Paid	l: \$6,557
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compon	nent Units Includ	ed: 1
Fiscal I	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$45,843	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$204	\$461	\$312
Revenue Collected During FY 00:	\$27,264	\$170,812	\$101,575
Expenditures During FY 00:	\$15,143	\$160,522	\$85,179
Per Capita Revenue:	\$121	\$376	\$239
Per Capita Expenditures:	\$67	\$353	\$205
Revenues over (under) Expenditures:	\$12,121	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	382.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$57,964	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$258	\$492	\$327
Total Reserved Funds:	\$29,079	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$13,500	\$273,669	\$35,000
Per Capita Debt:	\$60	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$16,390	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$73	\$646	\$202
Revenue Collected During FY 00:	\$13,620	\$128,161	\$57,799
Expenditures During FY 00:	\$11,938	\$108,879	\$57,289
Per Capita Revenue:	\$61	\$276	\$140
Per Capita Expenditures:	\$53	\$227	\$139
Operating Income (loss):	\$1,682	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	151.38%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$18,072	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$80	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

10000	DATABL				
Local Government Profile					
Unit Name: M	oweaqua Village		County: SHELBY		
Population:	1,837 Equalized Assessed Valua	tion: \$12,9	926,182 Unit Code: 086/025/32		
Appropriation o	Pr Budget: \$1,310,062	Accountin	g Method: Combination		
Employees:	Full Time: 10 Part Time:	25	Salaries Paid: \$296,193		
Data Category: MUNICIPALITIES Fiscal Year End: 4/					
Data Range:	Population Between 1,000 and 25,000				
Blended Component Units Included:					
Fiscal Indicators					
General and	d Special Funds	Amounts	Averages Medians		

a Range: Population Between 1,000 and 25,000		nent Units Includ	ad.
Fiscal	Indicators	ment Omits merud	leu.
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$921,517	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$502	\$357	\$275
Revenue Collected During FY 00:	\$509,467	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$456,467	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$277	\$545	\$451
Per Capita Expenditures:	\$248	\$499	\$419
Revenues over (under) Expenditures:	\$53,000	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	213.49%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$974,517	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$530	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$2,160,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,176	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$343,968	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$187	\$703	\$430
Revenue Collected During FY 00:	\$738,810	\$1,820,328	\$771,410
Expenditures During FY 00:	\$594,171	\$1,650,493	\$717,939
Per Capita Revenue:	\$402	\$314	\$215
Per Capita Expenditures:	\$323	\$289	\$202
Operating Income (loss):	\$144,639	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	82.23%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$488,607	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$266	\$738	\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Gov	vernment Profile				
Unit Name: Mt. Auburn Village	Unit Name: Mt. Auburn Village County: CHRISTIAN				
Population: 550 Equalized Assessed V	Valuation: \$3,3	889,714 Unit C	Code: 011/040/32		
Appropriation or Budget: \$311,625	Accountin	g Method: Cash	With Assets		
Employees: Full Time: 1 Part Time:	3	Salaries Paid			
Data Category: MUNICIPALITIES	3				
		Fiscal Year	E nd: 4/30/00		
Data Range: Population Between 0 and 1,000	Plandad Campa	nant Unita Inalud	ad.		
Fiscal I	indicators	nent Units Includ	eu:		
General and Special Funds	Amounts	Averages	<u>Medians</u>		
Beginning Fund Balance for FY 00:	\$213,272	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$388	\$461	\$312		
Revenue Collected During FY 00:	\$116,982	\$170,812	\$101,575		
Expenditures During FY 00:	\$120,777	\$160,522	\$85,179		
Per Capita Revenue:	\$213	\$376	\$239		
Per Capita Expenditures:	\$220	\$353	\$205		
Revenues over (under) Expenditures:	-\$3,795	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	172.64%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$208,509	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$379	\$492	\$327		
Total Reserved Funds:	\$55,394	\$14,911	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000		
Per Capita Debt:	\$	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$337,745	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$614	\$646	\$202		
Revenue Collected During FY 00:	\$80,830	\$128,161	\$57,799		
Expenditures During FY 00:	\$81,442	\$108,879	\$57,289		
Per Capita Revenue:	\$147	\$276	\$140		
Per Capita Expenditures:	\$148	\$227	\$139		
Operating Income (loss):	-\$612	\$19,151	\$		
Ratio of Retained Earnings to Expenditures:	418.34%	268.22%	145.42%		

\$340,703

\$619

\$316,596

\$706

\$91,743



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name:	Mt. Carmel City	County: WABASH			
Population:	8,300 Equalized Assessed Valuation:	\$46,078,808 Unit Code: 093/025/30			
Appropriation	or Budget: \$6,128,575	Accounting Method: Modified Accrual			
Employees:	Full Time: 63 Part Time: 76	Salaries Paid: \$1,674,476			
Data Category:	: MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 1,000 and 25,000				

Population Between 1,000 and 25,000)		·
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,333,598	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$161	\$357	\$275
Revenue Collected During FY 00:	\$3,390,508	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,807,466	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$408	\$545	\$451
Per Capita Expenditures:	\$338	\$499	\$419
Revenues over (under) Expenditures:	\$583,042	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	67.64%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,899,095	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$229	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$3,399,752	\$4,188,373	\$1,209,000
Per Capita Debt:	\$410	\$622	\$340
General Obligation Debt over EAV:	0.12%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$3,464,277	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$417	\$703	\$430
Revenue Collected During FY 00:	\$2,174,817	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,349,970	\$1,650,493	\$717,939
Per Capita Revenue:	\$262	\$314	\$215
Per Capita Expenditures:	\$283	\$289	\$202
Operating Income (loss):	-\$175,153	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	147.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,467,701	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$418	\$738	\$462



Per Capita Revenue:

Per Capita Expenditures:

Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Data Category: MUNICIPALITIES Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$179,947 Per Capita Beginning Fund Balance: \$104 \$357	18/025/3
Population: 1,726 Equalized Assessed Valuation: \$13,193,398 Unit Code: 00 Appropriation or Budget: \$1,543,450 Accounting Method: Modified Accr Employees: Full Time: 17 Part Time: 2 Salaries Paid: Data Category: MUNICIPALITIES Fiscal Year End: Data Range: Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Amounts Averages Media Beginning Fund Balance for FY 00: \$179,947 \$2,182,499 \$1,012 Per Capita Beginning Fund Balance: \$104 \$357	18/025/3
Appropriation or Budget: \$1,543,450 Accounting Method: Modified Accre Employees: Full Time: 17 Part Time: 2 Salaries Paid: Data Category: MUNICIPALITIES Fiscal Year End: Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Amounts Averages Media Beginning Fund Balance for FY 00: \$179,947 \$2,182,499 \$1,012 Per Capita Beginning Fund Balance: \$104 \$357	8/025/3
Appropriation or Budget: \$1,543,450 Accounting Method: Modified Accre Employees: Full Time: 17 Part Time: 2 Salaries Paid: Data Category: MUNICIPALITIES Fiscal Year End: Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Amounts Averages Media Beginning Fund Balance for FY 00: \$179,947 \$2,182,499 \$1,012 Per Capita Beginning Fund Balance: \$104 \$357	0,0000
Data Category: MUNICIPALITIES Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$179,947 Per Capita Beginning Fund Balance: \$104 Fiscal Year End: Fiscal Year End	rual
Data Category: MUNICIPALITIES Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$179,947 Per Capita Beginning Fund Balance: \$104 Fiscal Year End: Fiscal Year End	\$419,37
Data Range: Population Between 1,000 and 25,000 Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: \$179,947 \$2,182,499 \$1,012 Per Capita Beginning Fund Balance: \$104	4/30/0
Blended Component Units Included: Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: Per Capita Beginning Fund Balance: Blended Component Units Included: Amounts Averages Media \$179,947 \$2,182,499 \$1,012 \$357	4/30/0
Fiscal Indicators General and Special Funds Beginning Fund Balance for FY 00: Per Capita Beginning Fund Balance: State of the second of the	
Beginning Fund Balance for FY 00: \$179,947 \$2,182,499 \$1,012 Per Capita Beginning Fund Balance: \$104	
Per Capita Beginning Fund Balance: \$104 \$357	ans
Per Capita Beginning Fund Balance: \$357	2,303
Revenue Collected During EV 00: \$493 109 \$3 755 056 \$1 806	\$275
	6,951
Expenditures During FY 00: \$654,939 \$3,440,568 \$1,63	1,064
Per Capita Revenue: \$402 \$545	\$451
Per Capita Expenditures: \$379 \$499	\$419
Revenues over (under) Expenditures: \$38,170 \$314,487 \$93	3,428
Ratio of Fund Balance to Expenditures: 34.93% 89.18%	.85%
Ending Fund Balance for FY 00: \$228,759 \$2,413,516 \$1,10	7,007
Per Capita Ending Fund Balance: \$133 \$392	\$306
Total Reserved Funds: \$228,759 \$317,085 \$1	1,269
<u>Debt</u> <u>Amounts</u> <u>Averages</u> <u>Media</u>	<u>ans</u>
Outstanding Debt for FY 00: \$445,000 \$4,188,373 \$1,200	9,000
Per Capita Debt: \$258 \$622	\$340
General Obligation Debt over EAV: 0.00% 1.82% 0	.00%
Enterprise Funds Amounts Averages Media	ins
Beginning Retained Earnings for FY 00: \$267,864 \$3,860,484 \$1,47	71,793
Per Capita Beginning Retained Earnings for FY 00: \$155 \$703	, ,,,,,
Revenue Collected During FY 00: \$399,790 \$1,820,328 \$77	\$430
Expenditures During FY 00: \$383,393 \$1,650,493	

\$232

\$222

\$16,397

74.14%

\$284,261

\$165

\$314

\$289

\$738

\$169,526

270.18%

\$4,095,744

\$215

\$202

\$462

\$32,553

209.22%

\$1,544,942



Per Capita Expenditures:

Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile			
Unit Name: Mt. Clare Village		County: MA	ACOUPIN
Population: 300 Equalized Assessed Va	duation: \$1,	760,660 Unit C	Code: 056/075/32
Appropriation or Budget: \$149,800	Accountir	ng Method: Cash	With Assets
Employees: Full Time: 1 Part Time:	9	Salaries Paic	1: \$16,249
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range: Population Between 0 and 1,000		I iscui I cui I	., 2 0, 00
-	Blended Compo	onent Units Includ	ed:
Fiscal In	dicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$89,964	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$300	\$461	\$312
Revenue Collected During FY 00:	\$102,211	\$170,812	\$101,575
Expenditures During FY 00:	\$81,118	\$160,522	\$85,179
Per Capita Revenue:	\$341	\$376	\$239
Per Capita Expenditures:	\$270	\$353	\$205
Revenues over (under) Expenditures:	\$21,093	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	129.51%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$105,057	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$350	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$211,820	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$706	\$646	\$202
Revenue Collected During FY 00:	\$65,244	\$128,161	\$57,799
Expenditures During FY 00:	\$47,248	\$108,879	\$57,289
Per Capita Revenue:	\$217	\$276	\$140

\$157

\$17,996

499.10%

\$235,816

\$786

\$227

\$19,151

268.22%

\$316,596

\$706

\$139

145.42%

\$91,743



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	SUMMARI		
Local Government Profile			
Unit Name: Mt. Erie Village		County: W	AYNE
Population: 150 Equalized Assessed Va	aluation: \$	441,390 Unit (Code: 096/040/32
Appropriation or Budget: \$67,900	Accountir	ng Method: Mod	ified Accrual
			
Employees: Full Time: Part Time:	10	Salaries Paid	-
Data Category: MUNICIPALITIES		Fiscal Year	End: 12/31/00
Population Between 0 and 1,000			
	-	onent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$6,633	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$44	\$461	\$312
Revenue Collected During FY 00:	\$21,101	\$170,812	\$101,575
Expenditures During FY 00:	\$19,239	\$160,522	\$85,179
Per Capita Revenue:	\$141	\$376	\$239
Per Capita Expenditures:	\$128	\$353	\$205
Revenues over (under) Expenditures:	\$1,862	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	31.64%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$6,088	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$41	\$492	\$327
Total Reserved Funds:	\$3,229	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$22,000	\$273,669	\$35,000
Per Capita Debt:	\$147	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$69,025	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$460	\$646	\$202
Revenue Collected During FY 00:	\$112,018	\$128,161	\$57,799
Expenditures During FY 00:	\$24,688	\$108,879	\$57,289
Per Capita Revenue:	\$747	\$276	\$140
Per Capita Expenditures:	\$165	\$227	\$139
Operating Income (loss):	\$87,330	\$19,151	\$

643.07%

\$158,762

\$1,058

268.22%

\$316,596

\$706

145.42%

\$91,743



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile			
Unit Name: Mt. Morris Village		County: OC	LE
Population: 2,941 Equalized Assessed V	aluation: \$27.	785,334 Unit C	Code: 071/040/32
Appropriation or Budget: \$3,967,800	,		With Assets
Employees: Full Time: 11 Part Time:	7	Salaries Paid	l: \$436,340
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed: 1
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$387,269	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$132	\$357	\$275
Revenue Collected During FY 00:	\$1,004,564	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$911,136	\$3,733,030	\$1,631,064
·			
Per Capita Revenue:	\$342	\$545	\$451
Per Capita Expenditures:	\$310	\$499	\$419
Revenues over (under) Expenditures:	\$93,428	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	53.15%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$484,297	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$165	\$392	\$306
Total Reserved Funds:	\$164,625	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$524,358	\$4,188,373	\$1,209,000
Per Capita Debt:	\$178	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$112,735	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$38	\$703	\$430
Revenue Collected During FY 00:	\$833,715	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,048,767	\$1,650,493	\$717,939
Per Capita Revenue:	\$283	\$314	\$215
Per Capita Expenditures:	\$357	\$289	\$202
Operating Income (loss):	-\$215,052	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-10.10%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$105,917	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$36	\$738	\$462



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

Court Land	DATA SUMMARY				
Local Government Profile					
Unit Name:	Mt. Olive City			County: M	ACOUPIN
Population:	2,126	Equalized Assessed Valu	ation: \$9	9,581,729 Unit	Code: 056/080/30
Appropriation or Budget: \$1,633,785 Accounting Method: Cash With Assets					h With Assets
Employees: Full Time: 12 Part Time: 25 Salaries Paid: \$499,224					d: \$499,224
Data Category: MUNICIPALITIES		Fiscal Year End: 4/30/00			
Data Range:	Population B	etween 1,000 and 25,000			
Blended Component Units Included:					
Fiscal Indicators					
General and Special Funds Amounts Averages Medians					

a Range: Population Between 1,000 and 25,000		nant Units Includ	ad.	
Blended Component Units Included: Fiscal Indicators				
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$624,130	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$294	\$357	\$275	
Revenue Collected During FY 00:	\$790,996	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$990,906	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$372	\$545	\$451	
Per Capita Expenditures:	\$466	\$499	\$419	
Revenues over (under) Expenditures:	-\$199,910	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	42.13%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$417,506	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$196	\$392	\$306	
Total Reserved Funds:	\$	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$57,035	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$27	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$1,857,572	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$874	\$703	\$430	
Revenue Collected During FY 00:	\$517,455	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$471,982	\$1,650,493	\$717,939	
Per Capita Revenue:	\$243	\$314	\$215	
Per Capita Expenditures:	\$222	\$289	\$202	
Operating Income (loss):	\$45,473	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	404.63%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$1,909,759	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$898	\$738	\$462	



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

Me am 10	DATA	SUMMARY		
	Local Gov	ernment Profile		
Unit Name: Mt. Prospect Village COOK				OOK
Population: 56,265 Equalized Assessed Valuation: \$1,093,616,836 Unit Code: 016/370/32				
Appropriation or Budget: \$72,434,653 Accounting Method: Modified Accrual				
Employees: Full Time: 297 Part Time: 29 Salaries Paid: \$17,539,367				
Data Category: MUNICIPALITIES Fiscal Year End			End: 12/31/00	
Data Range:	Population Greater Than 25,000			·
Blended Component Units Included:				
Fiscal Indicators				
General and	d Special Funds	Amounts	Averages	Medians
Beginning Fu	und Balance for FY 00:	\$8,205,300	\$13,721,307	\$11,719,381
Dan Canita D	La elle elle el Euro d'Dalaman	\$1.47	#202	¢240

General and Special Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,205,300	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$146	\$283	\$248
Revenue Collected During FY 00:	\$34,331,061	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$30,440,864	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$610	\$683	\$665
Per Capita Expenditures:	\$541	\$624	\$591
Revenues over (under) Expenditures:	\$3,890,197	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	40.96%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$12,469,413	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$222	\$312	\$274
Total Reserved Funds:	\$278,082	\$1,904,675	\$695,444

Amounts	<u>Averages</u>	<u>Medians</u>
\$29,098,966	\$47,111,032	\$30,892,266
\$517	\$895	\$742
1.98%	4.57%	3.60%
Amounts	<u>Averages</u>	Medians
\$11,582,723	\$25,432,568	\$14,091,575
\$206	\$464	\$362
\$7,674,949	\$12,709,656	\$7,847,176
\$7,082,650	\$10,742,695	\$7,211,435
\$136	\$235	\$197
\$126	\$204	\$172
\$592,299	\$1,966,961	\$906,931
171.90%	255.14%	245.91%
	\$29,098,966 \$517 1.98% Amounts \$11,582,723 \$206 \$7,674,949 \$7,082,650 \$136 \$126 \$592,299	\$29,098,966 \$47,111,032 \$517 \$895 1.98% 4.57% \$4.

\$12,175,022

\$216

\$27,367,263

\$495

\$15,513,484



Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

DITTI	Bewining		
Local Government Profile			
Unit Name: Mt. Pulaski City County: LOGAN			
Population: 1,160 Equalized Assessed V	aluation: \$13,9	017,297 Unit C	Code: 054/050/30
Appropriation or Budget: \$2,074,900			With Assets
Employees: Full Time: 12 Part Time:	10	Salaries Paid	l: \$267,064
Data Category: MUNICIPALITIES Fiscal Ye			E nd: 5/31/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$359,917	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$310	\$357	\$275
Revenue Collected During FY 00:	\$512,138	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$554,769	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$441	\$545	\$451
Per Capita Expenditures:	\$478	\$499	\$419
Revenues over (under) Expenditures:	-\$42,631	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	57.19%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$317,286	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$274	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$98,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$84	\$622	\$340
General Obligation Debt over EAV:	0.27%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$110,650	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$95	\$703	\$430
Revenue Collected During FY 00:	\$264,597	\$1,820,328	\$771,410
Expenditures During FY 00:	\$227,591	\$1,650,493	\$717,939
Per Capita Revenue:	\$228	\$314	\$215
Per Capita Expenditures:	\$196	\$289	\$202
Operating Income (loss):	\$37,006	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	64.88%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$147,656	\$4,095,744	\$1,544,942

\$127

\$738



DANIEL W. HYNES FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.	R. US	DAT	<u>A SUMMA</u>	ARY			
		Local G	Government Prof	ile			
Unit Name:	Mt. Sterling C	terling City			County: BROWN		
Population:	2,200	Equalized Assessed	d Valuation:	\$10,426,420	Unit Code: 005/015/30		
Appropriatio	on or Budget:	\$2,198,335	A	Accounting Method: Modified Accrual			
Employees:	Full Time:	16 Part Time	: 4	Salarie	es Paid: \$519,76		
Data Categor	ry: MUNICIPA	ALITIES		Fiscal V	Year End: 4/30/0		
Data Range:	Population	Between 1,000 and 25,0	00	115001	Tour Enu.		
	•		Blended	Component Units I	ncluded:		
		Fisca	l Indicators				
General	and Special F	<u>'unds</u>	Amount	s <u>Average</u>	es <u>Medians</u>		
Beginnin	g Fund Balance	e for FY 00:	\$845	\$2,182,4	499 \$1,012,303		
Per Capit	ta Beginning Fu	und Balance:		\$384 \$3	357 \$275		
Revenue	Collected Duri	ng FY 00:	\$854	\$3,755,0	956 \$1,806,951		
Expendit	ures During FY	′ 00:	\$959	\$3,440,	\$1,631,064		
Per Capit	ta Revenue:			\$388 \$!	545 \$451		
Per Capita Expenditures:			\$436	499 \$419			
Revenues over (under) Expenditures:		-\$105	\$314,4	\$93,428			
Ratio of Fund Balance to Expenditures:		75.	29 % 89.1	8% 68.85%			
Ending Fund Balance for FY 00:		\$722	\$2,413, !	\$1,107,007			
Per Capita Ending Fund Balance:			\$329	392 \$306			
Total Reserved Funds:		\$66	\$317,0	085 \$11,269			
<u>Debt</u>			<u>Amount</u>	<u>Average</u>	<u>Medians</u>		
Outstand	ling Debt for F	Y 00:	\$1,645	\$4,188,3	\$1,209,000		
Per Capit	ta Debt:			\$748	\$340		
General Obligation Debt over EAV:		0.	00%	2% 0.00%			
Enternrise	e Funds		Amounts	Average	s Medians		

General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,096,388	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$498	\$703	\$430
Revenue Collected During FY 00:	\$856,295	\$1,820,328	\$771,410
Expenditures During FY 00:	\$698,955	\$1,650,493	\$717,939
Per Capita Revenue:	\$389	\$314	\$215
Per Capita Expenditures:	\$318	\$289	\$202
Operating Income (loss):	\$157,340	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	181.82%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,270,855	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$578	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile						
Unit Name: M	It. Vernon City		County: JEFFERSON			
Population:	17,082 Equalized Assessed Valuation:	\$126,331	,844 Unit Code: 041/035/30			
Appropriation of	Pr Budget: \$19,168,611	Accounting N	Method: Modified Accrual			
Employees:	Full Time: 167 Part Time: 17		Salaries Paid: \$19,168,611			
Data Category:	MUNICIPALITIES		Fiscal Year End: 4/30/00			
Data Range:	Population Between 1,000 and 25,000					
	DI.	1.10	4 TT 14 T 1 1 1			

Population Between 1,000 and 25,000			
		nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$5,205,878	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$305	\$357	\$275
Revenue Collected During FY 00:	\$13,412,144	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$13,149,049	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$785	\$545	\$451
Per Capita Expenditures:	\$770	\$499	\$419
Revenues over (under) Expenditures:	\$263,095	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.12%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$6,064,357	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$355	\$392	\$306
Total Reserved Funds:	\$9,156	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$5,350,255	\$4,188,373	\$1,209,000
Per Capita Debt:	\$313	\$622	\$340
General Obligation Debt over EAV:	1.84%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$17,211,421	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,008	\$703	\$430
Revenue Collected During FY 00:	\$5,408,667	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,848,255	\$1,650,493	\$717,939
Per Capita Revenue:	\$317	\$314	\$21!
Per Capita Expenditures:	\$342	\$289	\$202
Operating Income (loss):	-\$439,588	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	300.47%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$17,572,288	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,029	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

- Canal	DATA BUMINIANT	
	Local Government Profile	
Unit Name: M	t. Zion Village	County: MACON
Population:	4,522 Equalized Assessed Valuation: \$46	,610,066 Unit Code: 055/045/32
Appropriation o	r Budget: \$3,960,239 Accounti	ng Method: Cash With Assets
Employees:	Full Time: 22 Part Time: 26	Salaries Paid: \$715,309
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000]
	Blended Comp	onent Units Included:
	Fiscal Indicators	

Blended Component Units Included:					
Fiscal Indicators					
General and Special Funds	<u>Amounts</u>	Averages	Medians		
Beginning Fund Balance for FY 00:	\$1,096,829	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$243	\$357	\$275		
Revenue Collected During FY 00:	\$1,388,393	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$1,323,137	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$307	\$545	\$451		
Per Capita Expenditures:	\$293	\$499	\$419		
Revenues over (under) Expenditures:	\$65,256	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	90.04%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$1,191,329	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$263	\$392	\$306		
Total Reserved Funds:	\$	\$317,085	\$11,269		
<u>Debt</u>	Amounts	<u>Averages</u>	Medians		
Outstanding Debt for FY 00:	\$346,508	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$77	\$622	\$340		
General Obligation Debt over EAV:	0.46%	1.82%	0.00%		
Enterprise Funds	Amounts	<u>Averages</u>	Medians		
Beginning Retained Earnings for FY 00:	\$1,003,968	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$222	\$703	\$430		
Revenue Collected During FY 00:	\$837,070	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$796,130	\$1,650,493	\$717,939		
Per Capita Revenue:	\$185	\$314	\$215		
Per Capita Expenditures:	\$176	\$289	\$202		
Operating Income (loss):	\$40,940	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	131.25%	270.18%	209.22%		
Ending Retained Earnings for FY 00:	\$1,044,908	\$4,095,744	\$1,544,942		
Per Capita Ending Retained Earnings:	\$231	\$738	\$462		



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile County: SALINE Muddy Village **Unit Name: Unit Code:** 082/030/32 **Equalized Assessed Valuation: Population:** 100 \$522,022 **Accounting Method:** Cash With Assets **Appropriation or Budget:** \$149,000 Salaries Paid. Full Time. Part Time **Employees:** Da

mployees:	Full Time:	Part Time: L	1	Salaries Paid	\$21,0
ata Category:	MUNICIPALITIES			Fiscal Year I	End: 4/30
ata Range:	Population Between 0 and 1,000				
			Blended Compo	nent Units Includ	ed:
		Fiscal Inc	licators		
General an	d Special Funds		Amounts	Averages	Medians
Beginning F	und Balance for FY 00:		\$61,294	\$174,258	\$117,154
Per Capita I	Beginning Fund Balance:		\$613	\$461	\$312
Revenue Co	ollected During FY 00:	Ī	\$61,536	\$170,812	\$101,575
Expenditure	es During FY 00:	Ī	\$59,970	\$160,522	\$85,179
Per Capita I	G	Ť	\$615	\$376	\$239
•	Expenditures:	Ĺ	\$600	\$353	\$205
•	ver (under) Expenditures	S: -	\$1,566	\$10,436	\$11,236
	nd Balance to Expenditure	=	104.32%	272.81%	148.60%
	d Balance for FY 00:	Ϊ	\$62,560	\$189,057	\$132,634
J	Ending Fund Balance:	Ϊ	\$626	\$492	\$327
Total Reser	o	Ī	\$	\$14,911	\$
<u>Debt</u>			Amounts	Averages	Medians
Outstanding	g Debt for FY 00:		\$159,768	\$273,669	\$35,000
Per Capita I	Debt:		\$1,598	\$641	\$87
General Ob	ligation Debt over EAV:	Ĺ	0.00%	0.55%	0.00%
Enterprise Fu	unds		Amounts	Averages	Medians
Beginning Ret	ained Earnings for FY 00:	Ţ	-\$68,030	\$292,312	\$79,337
Per Capita Beç	ginning Retained Earnings for F	Y 00:	-\$680	\$646	\$202
Revenue Colle	cted During FY 00:	<u> </u>	\$44,034	\$128,161	\$57,799
Expenditures I	During FY 00:		\$43,675	\$108,879	\$57,289
Per Capita Rev	/enue:		\$440	\$276	\$140
Per Capita Exp	penditures:		\$437	\$227	\$139
Operating Inco	ome (loss):		\$359	\$19,151	\$
Ratio of Retain	ned Earnings to Expenditures:		-154.26%	268.22%	145.42%
Ending Retain	ed Earnings for FY 00:		-\$67,371	\$316,596	\$91,743
Per Capita End	ding Retained Earnings:		-\$674	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	Denimina			
Local Government Profile				
Unit Name: Mulberry Grove Village	Unit Name: Mulberry Grove Village County: BOND			
Population: 700 Equalized Assessed Va	aluation: \$2,3	76,920 Unit (Code: 003/015/32	
Appropriation or Budget: \$539,533	,		With Assets	
		-		
Employees: Full Time: 3 Part Time:	8	Salaries Paid	d: \$97,494	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00	
Data Range: Population Between 0 and 1,000				
	Blended Compo	nent Units Includ	led:	
Fiscal In	ndicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$112,334	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$160	\$461	\$312	
Revenue Collected During FY 00:	\$143,099	\$170,812	\$101,575	
Expenditures During FY 00:	\$170,097	\$160,522	\$85,179	
Per Capita Revenue:	\$204	\$376	\$239	
Per Capita Expenditures:	\$243	\$353	\$205	
Revenues over (under) Expenditures:	-\$26,998	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	50.17%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$85,336	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$122	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000	
Per Capita Debt:	\$	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$264,003	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$284,003	\$646	\$202	
Revenue Collected During FY 00:	\$152,669	\$128,161	\$57,799	
Expenditures During FY 00:	\$131,823	\$108,879	\$57,289	
Per Capita Revenue:	\$218	\$276	\$140	
Per Capita Expenditures:	\$188	\$227	\$139	
Operating Income (loss):	\$20,846	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	216.08%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$284,849	\$316,596	\$91,743	

\$407

\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Unit Name: Muncie Village County: VERMILION Population: 180 Equalized Assessed Valuation: \$620,755 Unit Code: 092/065/32 Appropriation or Budget: \$19,256 Accounting Method: Cash Employees: Full Time: Part Time: Salaries Paid: \$ Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00 Data Range: Population Between 0 and 1,000

Appropriation or	Budget:	\$19,256	Accountin	ng Method: Cash	l .
Employees: F	ull Time:	Part Time:		Salaries Pai	d: \$
Data Category:	MUNICIPALITIES			Fiscal Year	End: 4/30/00
Data Range:	Population Between (and 1,000			
- ,-	-		Blended Compo	onent Units Includ	ed:
		Fiscal In	dicators		
General and	Special Funds		<u>Amounts</u>	Averages	Medians
Beginning Fur	nd Balance for FY 0	O: [\$34,813	\$174,258	\$117,154
Per Capita Beg	ginning Fund Balan	ce:	\$193	\$461	\$312
Revenue Colle	ected During FY 00:	Ī	\$26,226	\$170,812	\$101,575
Expenditures	During FY 00:	Í	\$10,982	\$160,522	\$85,179
Per Capita Rev	o .	Ĩ	\$146	\$376	\$239
Per Capita Exp		Ϊ	\$61	\$353	\$205
	r (under) Expenditi	ıres·	\$15,244	\$10,436	\$11,236
	Balance to Expend		455.81%	272.81%	148.60%
	Balance for FY 00:	itures.	\$50,057	\$189,057	\$132,634
· ·	ding Fund Balance:	<u>,</u> Г	\$278	\$492	\$327
·	9	Į.			
Total Reserve	a Funas:	J.	\$	\$14,911	\$
<u>Debt</u>			Amounts	<u>Averages</u>	Medians
Outstanding D	Debt for FY 00:	Ţ	\$	\$273,669	\$35,000
Per Capita De	bt:	Ī	\$	\$641	\$87
General Obliga	ation Debt over EA	/ :	0.00%	0.55%	0.00%
Enterprise Fund	<u>ds</u>		Amounts	<u>Averages</u>	Medians
Beginning Retain	ed Earnings for FY 00:	Ţ	\$	\$292,312	\$79,337
Per Capita Beginr	ning Retained Earnings	for FY 00:	\$	\$646	\$202
Revenue Collecte	ed During FY 00:	Ţ	\$	\$128,161	\$57,799
Expenditures Dur	ing FY 00:	Ţ.	\$	\$108,879	\$57,289
Per Capita Reven	ue:	Ţ	\$	\$276	\$140
Per Capita Expen	ditures:	Ţ	\$	\$227	\$139
Operating Incom-	e (loss):	Ţ	\$	\$19,151	\$
Ratio of Retained	l Earnings to Expenditur	res:	0.00%	268.22%	145.42%
Ending Retained	Earnings for FY 00:	<u> </u>	\$	\$316,596	\$91,743
Per Capita Ending	g Retained Earnings:	Ţ	\$	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile					
Unit Name:	Mundelein Village	County: LAKE			
Population:	28,012 Equalized Assessed Valuation: \$54	46,309,205 Unit Code: 049/130/32			
Appropriation or Budget: \$60,000,000 Accounting Method: Modified Accrual					
Employees:	Full Time: 157 Part Time: 17	Salaries Paid: \$8,396,154			
Data Category	: MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Greater Than 25,000				

Population Greater Than 25,000			
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$13,205,746	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$471	\$283	\$248
Revenue Collected During FY 00:	\$17,108,150	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$15,474,246	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$611	\$683	\$665
Per Capita Expenditures:	\$552	\$624	\$591
Revenues over (under) Expenditures:	\$1,633,904	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	97.69%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$15,116,513	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$540	\$312	\$274
Total Reserved Funds:	\$281,552	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$21,264,281	\$47,111,032	\$30,892,266
Per Capita Debt:	\$759	\$895	\$742
General Obligation Debt over EAV:	2.98%	4.57%	3.60%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$16,218,217	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$579	\$464	\$362
Revenue Collected During FY 00:	\$6,509,144	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$6,392,340	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$232	\$235	\$197
Per Capita Expenditures:	\$228	\$204	\$172
Operating Income (loss):	\$116,804	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	254.96%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$16,297,968	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$582	\$495	\$377



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile					
Unit Name: M	Iurphysboro City	County: JACKSON			
Population:	8,925 Equalized Assessed Valuation:	\$45,054,411 Unit Code: 039/055/30			
Appropriation of	or Budget: \$5,794,017	Accounting Method: Cash With Assets			
Employees:	Full Time: 69 Part Time: 36	Salaries Paid: \$2,217,676			
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 1,000 and 25,000				
	D.				

ta Range: Population Between 1,000 and 25,000)				
·	Blended Compo	nent Units Includ	led:		
Fiscal Indicators					
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$2,767,868	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$310	\$357	\$275		
Revenue Collected During FY 00:	\$3,385,620	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$3,365,247	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$379	\$545	\$451		
Per Capita Expenditures:	\$377	\$499	\$419		
Revenues over (under) Expenditures:	\$20,373	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	78.16%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$2,630,211	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$295	\$392	\$306		
Total Reserved Funds:	\$46,903	\$317,085	\$11,269		
<u>Debt</u>	Amounts	<u>Averages</u>	Medians		
Outstanding Debt for FY 00:	\$1,615,000	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$181	\$622	\$340		
General Obligation Debt over EAV:	0.00%	1.82%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$2,322,973	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$260	\$703	\$430		
Revenue Collected During FY 00:	\$1,482,026	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$1,656,725	\$1,650,493	\$717,939		
Per Capita Revenue:	\$166	\$314	\$215		
Per Capita Expenditures:	\$186	\$289	\$202		
Operating Income (loss):	-\$174,699	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	129.67%	270.18%	209.22%		
Ending Retained Earnings for FY 00:	\$2,148,274	\$4,095,744	\$1,544,942		
Per Capita Ending Retained Earnings:	\$241	\$738	\$462		



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile					
Unit Name: M	urrayville Village	County: MORGAN			
Population:	673 Equalized Assessed Valuation:	\$3,089,514 Unit Code: 069/040/32			
Appropriation o	r Budget: \$597,100 Acc	counting Method: Modified Accrual			
Employees:	Full Time: 16	Salaries Paid: \$47,473			
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range:	Population Between 0 and 1,000				
Blended Component Units Included:					
	Fiscal Indicators				

##################################
\$117,15 \$31, \$101,57 \$85,17
\$117,15 \$31, \$101,57 \$85,17
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148.60%
\$132,63
\$32
!
<u>Medians</u>
\$35,00
\$8
0.00%
<u>Medians</u>
\$79,33
\$20
\$57,79
\$57,28
\$14
\$13
145.429

\$568

\$706



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: N	aperville City	County: DUPAGE		
Population:	134,700 Equalized Assessed Valuation: \$3,335	5,995,305 Unit Code: 022/080/30		
Appropriation or Budget: \$268,876,676 Accounting Method: Modified Accrual				
Employees:	Full Time: 999 Part Time: 223	Salaries Paid: \$52,912,617		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Greater Than 25,000			

·	Blended Compo	nent Units Includ	led:		
Fiscal	Fiscal Indicators				
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$36,205,000	\$13,721,307	\$11,719,381		
Per Capita Beginning Fund Balance:	\$269	\$283	\$248		
Revenue Collected During FY 00:	\$82,784,000	\$35,354,452	\$26,958,184		
Expenditures During FY 00:	\$75,007,000	\$32,109,672	\$25,115,226		
Per Capita Revenue:	\$615	\$683	\$665		
Per Capita Expenditures:	\$557	\$624	\$591		
Revenues over (under) Expenditures:	\$7,777,000	\$3,244,777	\$2,758,348		
Ratio of Fund Balance to Expenditures:	58.28%	51.68%	43.56%		
Ending Fund Balance for FY 00:	\$43,715,000	\$15,094,923	\$13,382,863		
Per Capita Ending Fund Balance:	\$325	\$312	\$274		
Total Reserved Funds:	\$2,062,000	\$1,904,675	\$695,444		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$114,760,916	\$47,111,032	\$30,892,266		
Per Capita Debt:	\$852	\$895	\$742		
General Obligation Debt over EAV:	2.20%	4.57%	3.60%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$199,397,000	\$25,432,568	\$14,091,575		
Per Capita Beginning Retained Earnings for FY 00:	\$1,480	\$464	\$362		
Revenue Collected During FY 00:	\$119,514,000	\$12,709,656	\$7,847,176		
Expenditures During FY 00:	\$95,526,000	\$10,742,695	\$7,211,435		
Per Capita Revenue:	\$887	\$235	\$197		
Per Capita Expenditures:	\$709	\$204	\$172		
Operating Income (loss):	\$23,988,000	\$1,966,961	\$906,93		
Ratio of Retained Earnings to Expenditures:	233.79%	255.14%	245.91%		
Ending Retained Earnings for FY 00:	\$223,332,000	\$27,367,263	\$15,513,48		
Per Capita Ending Retained Earnings:	\$1,658	\$495	\$377		



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Dilli	Denimarki			
Local Government Profile				
Unit Name: Naplate Village	nit Name: Naplate Village County: LASALLE			
Population: 609 Equalized Assessed Va	Population: 609 Equalized Assessed Valuation: \$3,595,639 Unit Code: 050/065/32			
Appropriation or Budget: \$372,890			With Assets	
Employees: Full Time: Part Time:	6	Salaries Pai		
Data Category: MUNICIPALITIES		Fiscal Year	End: 3/31/00	
Data Range: Population Between 0 and 1,000				
	Blended Compo	nent Units Includ	led:	
Fiscal I	ndicators			
General and Special Funds	Amounts	<u>Averages</u>	Medians	
Beginning Fund Balance for FY 00:	\$116,294	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$191	\$461	\$312	
Revenue Collected During FY 00:	\$149,266	\$170,812	\$101,575	
Expenditures During FY 00:	\$160,521	\$160,522	\$85,179	
Per Capita Revenue:	\$245	\$376	\$239	
Per Capita Expenditures:	\$264	\$353	\$205	
Revenues over (under) Expenditures:	-\$11,255	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	65.44%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$105,039	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$172	\$492	\$327	
Total Reserved Funds:	\$19,966	\$14,911	Φ027	
			Ψ	
<u>Debt</u>	Amounts	<u>Averages</u>	<u>Medians</u>	
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000	
Per Capita Debt:	\$	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$484,029	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$795	\$646	\$202	
Revenue Collected During FY 00:	\$48,155	\$128,161	\$57,799	
Expenditures During FY 00:	\$68,814	\$108,879	\$57,289	
Per Capita Revenue:	\$79	\$276	\$140	
Per Capita Expenditures:	\$113	\$227	\$139	
Operating Income (loss):	-\$20,659	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	673.37%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$463,370	\$316,596	\$91,743	

\$761

\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

Unit Name: Naples Town			
ont Name. Inapies fown		County: SC	OTT
Population: 130 Equalized Assessed Value	ation: \$1,1	23,455 Unit C	Code: 085/035/31
Appropriation or Budget: \$55,200	Accountin		r
	10	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Data Range: Population Between 0 and 1,000	DI 116	4 TT *4 T 1 1	1
Pinel Indi		nent Units Includ	ea:
Fiscal Indi			3.5.33
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$140,213	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,079	\$461	\$312
Revenue Collected During FY 00:	\$28,823	\$170,812	\$101,575
Expenditures During FY 00:	\$24,153	\$160,522	\$85,179
Per Capita Revenue:	\$222	\$376	\$239
Per Capita Expenditures:	\$186	\$353	\$205
Revenues over (under) Expenditures:	\$4,670	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	599.86%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$144,883	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,114	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	145 4004
Ratio of Retained Earnings to Expenditures: Ending Retained Earnings for FY 00:	0.00%	268.22% \$316,596	145.42% \$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

MC turi 1838		DATAS	UMIMAKY		
Local Government Profile					
Unit Name:	Nashville City			County: W	ASHINGTON
Population:	3,202	Equalized Assessed Val	uation: \$32.	,236,765 Unit	Code: 095/035/30
Appropriation	or Budget:	\$7,157,950	Accounti	ng Method: Casi	h With Assets
Employees:	Full Time:	37 Part Time:	25	Salaries Pai	d: \$1,076,750
Data Category	y: MUNICIPAL	ITIES		Fiscal Year	End: 4/30/00
Data Range:	Population B	etween 1,000 and 25,000			
Blended Component Units Included:					
Fiscal Indicators					
General a	and Special Fur	<u>nds</u>	Amounts	<u>Averages</u>	Medians

Blended Component Units Included:			
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,012,536	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$316	\$357	\$275
Revenue Collected During FY 00:	\$2,017,632	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,559,350	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$630	\$545	\$451
Per Capita Expenditures:	\$487	\$499	\$419
Revenues over (under) Expenditures:	\$458,282	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	95.10%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,482,967	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$463	\$392	\$306
Total Reserved Funds:	\$404,283	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$7,835,270	\$4,188,373	\$1,209,000
Per Capita Debt:	\$2,447	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$3,773,991	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$1,179	\$703	\$430
Revenue Collected During FY 00:	\$4,388,335	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,232,154	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,370	\$314	\$215
Per Capita Expenditures:	\$1,322	\$289	\$202
Operating Income (loss):	\$156,181	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-85.48%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$3,617,810	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$1,130	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile Unit Name: Nason City County: JEFFERSON Population: 235 Equalized Assessed Valuation: \$676,001 Unit Code: 041/040/30 Appropriation or Budget: \$86,900 Accounting Method: Modified Accrual Employees: Full Time: Part Time: 1 Salaries Paid: \$3,486 Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00

Employees:	Full Time:	Part Time:	1	Salaries Paid	\$3,4
Data Category:	MUNICIPALITI	ES		Fiscal Year E	nd: 4/30/
Data Range:	Population Between	een 0 and 1,000			
			Blended Compo	nent Units Include	d:
		Fiscal Inc	licators		
General an	nd Special Funds		<u>Amounts</u>	Averages	Medians
Beginning F	Fund Balance for F	Y 00:	\$130,574	\$174,258	\$117,154
Per Capita I	Beginning Fund B	alance:	\$556	\$461	\$312
Revenue Co	ollected During FY	′ 00:	\$43,534	\$170,812	\$101,575
Expenditure	es During FY 00:	Γ	\$23,566	\$160,522	\$85,179
Per Capita I	Revenue:	Γ	\$185	\$376	\$239
·	Expenditures:	ĺ	\$100	\$353	\$205
•	ver (under) Expe	nditures:	\$19,968	\$10,436	\$11,236
	nd Balance to Exp	=	638.81%	272.81%	148.60%
	d Balance for FY (-	\$150,542	\$189,057	\$132,634
o .	Ending Fund Balaı	_	\$641	\$492	\$327
Total Reser	9	Έ	\$	\$14,911	\$
<u>Debt</u>		_	Amounts	Averages	Medians
Outstanding	g Debt for FY 00:		\$3,000	\$273,669	\$35,000
Per Capita I	Debt:		\$13	\$641	\$87
General Ob	ligation Debt over	EAV:	0.00%	0.55%	0.00%
Enterprise F	<u>unds</u>		Amounts	<u>Averages</u>	Medians
Beginning Ret	ained Earnings for FY	00:	\$40,755	\$292,312	\$79,337
Per Capita Beç	ginning Retained Earn	ings for FY 00:	\$173	\$646	\$202
Revenue Colle	ected During FY 00:	<u></u>	\$25,809	\$128,161	\$57,799
Expenditures I	During FY 00:	<u></u>	\$20,417	\$108,879	\$57,289
Per Capita Rev	venue:		\$110	\$276	\$140
Per Capita Exp	penditures:		\$87	\$227	\$139
Operating Inco	ome (loss):		\$5,392	\$19,151	\$
Ratio of Retain	ned Earnings to Exper	nditures:	226.02%	268.22%	145.42%
Ending Retain	ed Earnings for FY 00	: <u> </u>	\$46,147	\$316,596	\$91,743
Per Capita End	ding Retained Earning	s:	\$196	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile Unit Name: County: HANCOCK Nauvoo City **Equalized Assessed Valuation:** \$10,207,929 **Unit Code:** 034/060/30 **Population:** 1,227 **Accounting Method:** Combination **Appropriation or Budget:** \$1,375,485 **Employees:** Full Time: 8 **Part Time:** Salaries Paid: \$228,767 1 Data Category: MUNICIPALITIES 4/30/00

ita Category.	MUNICIFALITIES		Fiscal Year End: 4/	
ta Range:	Population Between 1,000 and 25,000			
		Blended Compo	nent Units Includ	ed:
	Fiscal 1	Indicators		
General an	nd Special Funds	Amounts	Averages	Medians
Beginning F	Fund Balance for FY 00:	\$588,384	\$2,182,499	\$1,012,30
Per Capita I	Beginning Fund Balance:	\$480	\$357	\$27
Revenue Co	ollected During FY 00:	\$913,048	\$3,755,056	\$1,806,95
Expenditure	es During FY 00:	\$514,095	\$3,440,568	\$1,631,06
Per Capita I	Revenue:	\$744	\$545	\$45
•	Expenditures:	\$419	\$499	\$41
•	ver (under) Expenditures:	\$398,953	\$314,487	\$93,42
	nd Balance to Expenditures:	192.41%	89.18%	68.85%
	d Balance for FY 00:	\$989,158	\$2,413,516	\$1,107,00
ŭ	Ending Fund Balance:	\$806	\$392	\$30
Total Reser	e	\$30,342	\$317,085	\$11,26
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	g Debt for FY 00:	\$180,000	\$4,188,373	\$1,209,00
Per Capita I	Debt:	\$147	\$622	\$34
General Ob	ligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise F	unds	Amounts	Averages	Medians
Beginning Ret	ained Earnings for FY 00:	\$2,824,521	\$3,860,484	\$1,471,79
Per Capita Beç	ginning Retained Earnings for FY 00:	\$2,302	\$703	\$43
Revenue Colle	ected During FY 00:	\$440,283	\$1,820,328	\$771,41
Expenditures I	During FY 00:	\$364,699	\$1,650,493	\$717,93
Per Capita Rev	venue:	\$359	\$314	\$21
Per Capita Exp	penditures:	\$297	\$289	\$20
Operating Inco	ome (loss):	\$75,584	\$169,526	\$32,55
Ratio of Retain	ned Earnings to Expenditures:	795.21%	270.18%	209.229
Ending Retain	ed Earnings for FY 00:	\$2,900,105	\$4,095,744	\$1,544,94
Per Capita End	ding Retained Earnings:	\$2,364	\$738	\$46



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	vernment Profile		
Unit Name: Nebo Village		County: PII	KE
Population: 402 Equalized Assessed V	aluation: \$6	521,780 Unit C	Code: 075/055/32
Appropriation or Budget: \$92,200	Accountin		With Assets
	2	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	E nd: 4/30/00
Data Range: Population Between 0 and 1,000			-
	Blended Compo	nent Units Includ	ed: 1
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$5,014	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$12	\$461	\$312
Revenue Collected During FY 00:	\$67,381	\$170,812	\$101,575
Expenditures During FY 00:	\$57,610	\$160,522	\$85,179
Per Capita Revenue:	\$168	\$376	\$239
Per Capita Expenditures:	\$143	\$353	\$205
Revenues over (under) Expenditures:	\$9,771	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	21.83%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$12,578	\$189,057	\$132,634
•	\$12,578	\$109,037	
Per Capita Ending Fund Balance: Total Reserved Funds:			\$327
	\$	\$14,911	\$
<u>Debt</u>	Amounts	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$261,999	\$273,669	\$35,000
Per Capita Debt:	\$652	\$641	\$87
General Obligation Debt over EAV:	39.40%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$42,862	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$107	\$646	\$202
Revenue Collected During FY 00:	\$90,928	\$128,161	\$57,799
Expenditures During FY 00:	\$74,431	\$108,879	\$57,289
Per Capita Revenue:	\$226	\$276	\$140
Per Capita Expenditures:	\$185	\$227	\$139
Operating Income (loss):	\$16,497	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	71.33%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$53,094	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$132	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	vernment Profile			
Unit Name: Nelson Village		County: LE	E	
Population: 200 Equalized Assessed V	Valuation: \$1,0	077,683 Unit C	Code: 052/045/32	
Appropriation or Budget: \$24,950	Accounting	g Method: Cash		
Employees: Full Time: Part Time:		Salaries Paid	1: 5	
Data Category: MUNICIPALITIES				
Data Range: Population Between 0 and 1,000		Fiscal Year l	E na: 4/22/00	
ropaintion Between 6 and 1,000	Rlended Compo	nent Units Includ	ed•	
Blended Component Units Included: Fiscal Indicators				
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$93,388	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$467	\$461	\$312	
Revenue Collected During FY 00:	\$34,993	\$170,812	\$101,575	
Expenditures During FY 00:	\$33,102	\$160,522	\$85,179	
Per Capita Revenue:	\$175	\$376	\$239	
Per Capita Expenditures:	\$166	\$353	\$205	
Revenues over (under) Expenditures:	\$1,891	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	287.83%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$95,279	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$476	\$492	\$327	
Total Reserved Funds:	\$48,692	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000	
Per Capita Debt:	\$	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202	
Revenue Collected During FY 00:	\$	\$128,161	\$57,799	
Expenditures During FY 00:	\$	\$108,879	\$57,289	
Per Capita Revenue:	\$	\$276	\$140	
Per Capita Expenditures:	\$	\$227	\$139	
Operating Income (loss):	\$	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743	
Per Capita Ending Retained Earnings:	\$	\$706	\$221	



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

Section 12		DATA	OWINIARI		
		Local Gover	nment Profile		
Unit Name: No	eoga City			County: C	UMBERLAND
Population:	1,675	Equalized Assessed Val	uation: \$9.	,699,339 Unit	Code: 018/020/30
Appropriation or Budget: \$2,575,445 Accounting Method: Modified Accrual					
Employees:	Full Time:	9 Part Time:	17	Salaries Pai	d: \$304,953
Data Category:	MUNICIPA	LITIES		Fiscal Year	End: 4/30/00
Data Range:	Population 1	Between 1,000 and 25,000			
Blended Component Units Included:					
Fiscal Indicators					
General an	d Special Fu	<u>ınds</u>	Amounts	<u>Averages</u>	Medians

Fiscal	Indicators	nent Omts metud	
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,486,117	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$887	\$357	\$275
Revenue Collected During FY 00:	\$635,520	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$585,503	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$379	\$545	\$451
Per Capita Expenditures:	\$350	\$499	\$419
Revenues over (under) Expenditures:	\$50,017	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	262.46%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,536,739	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$917	\$392	\$306
Total Reserved Funds:	\$1,276,422	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$89,676	\$4,188,373	\$1,209,000
Per Capita Debt:	\$54	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,195,783	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$714	\$703	\$430
Revenue Collected During FY 00:	\$300,045	\$1,820,328	\$771,410
Expenditures During FY 00:	\$339,112	\$1,650,493	\$717,939
Per Capita Revenue:	\$179	\$314	\$215
Per Capita Expenditures:	\$202	\$289	\$202
Operating Income (loss):	-\$39,067	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	341.10%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,156,716	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$691	\$738	\$462



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DA	TA BUNIMAKT		
Local	Government Profile		
Unit Name: Neponset Village		County: BU	REAU
Population: 500 Equalized Assess	sed Valuation: \$4,03	51,959 Unit C	Code: 006/075/32
Appropriation or Budget: \$523,350	Accounting	Method: Cash	With Assets
Employees: Full Time: Part Tir		Salaries Paid	
Data Category: MUNICIPALITIES	11	Fiscal Year I	
Data Range: Population Between 0 and 1,000		Fiscal Year I	2 na: <u> 4/30/00</u>
roparation between 6 and 1,000	Blended Compor	ent Units Includ	ed:
Fis	scal Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$130,533	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$261	\$461	\$312
Revenue Collected During FY 00:	\$140,440	\$170,812	\$101,575
Expenditures During FY 00:	\$117,141	\$160,522	\$85,179
Per Capita Revenue:	\$281	\$376	\$239
Per Capita Expenditures:	\$234	\$353	\$205
Revenues over (under) Expenditures:	\$23,299	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	126.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$148,564	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$297	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$55,654	\$273,669	\$35,000
Per Capita Debt:	\$111	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$237,563	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$475	\$646	\$202
Revenue Collected During FY 00:	\$66,387	\$128,161	\$57,799
Expenditures During FY 00:	\$81,004	\$108,879	\$57,289
Per Capita Revenue:	\$133	\$276	\$140
Per Capita Expenditures:	\$162	\$227	\$139
Operating Income (loss):	-\$14,617	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	281.73%	268.22%	145.42%
Finding Datained Formings for EV 00.	¢220.244	#01/ FO/	¢01 740

\$228,214

\$456

\$316,596

\$706

\$91,743



Unit Name:

Population:

Appropriation or Budget:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile County: ST. CLAIR **Unit Code:** 088/105/32 **Equalized Assessed Valuation:** \$13,832,971 \$785,375 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: Salaries Paid: \$348,948

New Athens Village

5,000

Data Category:	MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Data Range:	Population Between 1,000 and 25,000			
	,	Blended Compo	nent Units Includ	ed:
	Fiscal In	ndicators		
General an	d Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	und Balance for FY 00:	\$423,180	\$2,182,499	\$1,012,303
Per Capita E	Beginning Fund Balance:	\$85	\$357	\$275
Revenue Co	ollected During FY 00:	\$622,758	\$3,755,056	\$1,806,951
Expenditure	es During FY 00:	\$621,561	\$3,440,568	\$1,631,064
Per Capita F	Revenue:	\$125	\$545	\$451
Per Capita E	Expenditures:	\$124	\$499	\$419
Revenues of	ver (under) Expenditures:	\$1,197	\$314,487	\$93,428
Ratio of Fur	nd Balance to Expenditures:	68.28%	89.18%	68.85%
Ending Fund	d Balance for FY 00:	\$424,377	\$2,413,516	\$1,107,007
Per Capita E	Ending Fund Balance:	\$85	\$392	\$306
Total Reserv	ved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>		<u>Amounts</u>	<u>Averages</u>	Medians
Outstanding	g Debt for FY 00:	\$65,770	\$4,188,373	\$1,209,000
Per Capita [Debt:	\$13	\$622	\$340
General Obl	ligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Fu	<u>ınds</u>	Amounts	Averages	Medians
Beginning Reta	ained Earnings for FY 00:	\$2,109,871	\$3,860,484	\$1,471,793
Per Capita Beg	ginning Retained Earnings for FY 00:	\$422	\$703	\$430
Revenue Colle	cted During FY 00:	\$474,547	\$1,820,328	\$771,410
Expenditures [During FY 00:	\$469,132	\$1,650,493	\$717,939
Per Capita Rev	/enue:	\$95	\$314	\$215
Per Capita Exp	enditures:	\$94	\$289	\$202
Operating Inco	ome (loss):	\$5,415	\$169,526	\$32,553
Ratio of Retain	ned Earnings to Expenditures:	454.11%	270.18%	209.22%
Ending Retaine	ed Earnings for FY 00:	\$2,130,390	\$4,095,744	\$1,544,942
Per Capita End	ling Retained Earnings:	\$426	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: No	ew Baden Village	County: CLINTON		
Population:	2,700 Equalized Assessed Valuation:	\$20,402,780 Unit Code: 014/060/32		
Appropriation o	r Budget: \$1,569,080	Accounting Method: Cash With Assets		
Employees:	Full Time: 13 Part Time: 46	Salaries Paid: \$499,040		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
	Bler	nded Component Units Included:		

Population Between 1,000 and 25,000		nont Units Includ	ad.	
Blended Component Units Included: Fiscal Indicators				
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$427,642	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$158	\$357	\$275	
Revenue Collected During FY 00:	\$1,041,414	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$827,310	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$386	\$545	\$451	
Per Capita Expenditures:	\$306	\$499	\$419	
Revenues over (under) Expenditures:	\$214,104	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	81.22%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$671,909	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$249	\$392	\$306	
Total Reserved Funds:	\$40,595	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$1,295,000	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$480	\$622	\$340	
General Obligation Debt over EAV:	2.57%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$442,882	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$164	\$703	\$430	
Revenue Collected During FY 00:	\$677,987	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$550,759	\$1,650,493	\$717,939	
Per Capita Revenue:	\$251	\$314	\$215	
er Capita Expenditures:	\$204	\$289	\$202	
Operating Income (loss):	\$127,228	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	103.51%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$570,110	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$211	\$738	\$462	



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	vernment Profile		
Unit Name: New Bedford Village		County: BU	JREAU
Population: 99 Equalized Assessed V	Valuation: \$3	355,850 Unit C	Code: 006/080/32
Appropriation or Budget: \$	Accounting	g Method: Cash	With Assets
Employees: Full Time: Part Time:		Salaries Paid	ı: S
Data Category: MUNICIPALITIES		Fiscal Year l	
Data Range: Population Between 0 and 1,000		riscai Year i	ena: <u> </u> 4/30/00
para range.	Rlended Compo	nent Units Includ	ed•
Fiscal 1	Indicators	nent emis meiu	
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:		\$174,258	\$117,154
Per Capita Beginning Fund Balance:		\$461	\$312
Revenue Collected During FY 00:	\$12,197	\$170,812	\$101,575
Expenditures During FY 00:	\$3,072	\$160,522	\$85,179
Per Capita Revenue:	\$123	\$376	\$239
Per Capita Expenditures:	\$31	\$353	\$205
Revenues over (under) Expenditures:	 	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:		272.81%	148.60%
Ending Fund Balance for FY 00:		\$189,057	\$132,634
Per Capita Ending Fund Balance:		\$492	\$327
Total Reserved Funds:	\$	\$14,911	ψ327 ¢
			Ψ
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):		\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:		\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile						
Unit Name: Ne	ew Berlin Village			Count	y: SANGAN	ION
Population:	797	Equalized Assessed	Valuation:	\$8,488,027	Unit Code:	083/080/32
Appropriation of	r Budget:	\$491,142		Accounting Method:	Cash With A	Assets
Employees:	Full Time:	2 Part Time:	18	Salar	ies Paid:	\$121,259
Data Category:	MUNICIPALIT	TES		Fiscal	Year End:	4/30/00
Data Range:	Population Betw	veen 0 and 1,000				
			Blen	ded Component Units	Included:	

ata Category: MUNICIPALITIES	Fiscal Year End: 4/30		
Population Between 0 and 1,000			
	nent Units Includ	ed:	
Fiscal I	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$51,398	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$64	\$461	\$312
Revenue Collected During FY 00:	\$254,069	\$170,812	\$101,575
Expenditures During FY 00:	\$185,869	\$160,522	\$85,179
Per Capita Revenue:	\$319	\$376	\$239
Per Capita Expenditures:	\$233	\$353	\$205
Revenues over (under) Expenditures:	\$68,200	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	64.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$119,598	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$150	\$492	\$327
Total Reserved Funds:	\$67,893	\$14,911	\$
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$850,420	\$273,669	\$35,000
Per Capita Debt:	\$1,067	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$690,556	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$866	\$646	\$202
Revenue Collected During FY 00:	\$298,974	\$128,161	\$57,799
Expenditures During FY 00:	\$270,917	\$108,879	\$57,289
Per Capita Revenue:	\$375	\$276	\$140
Per Capita Expenditures:	\$340	\$227	\$139
Operating Income (loss):	\$28,057	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	265.25%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$718,613	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$902	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	DOMINIMI I			
Local Gove	ernment Profile			
Unit Name: New Boston City County: MERCER				
Population: 750 Equalized Assessed Va	luation: \$2,3	12,319 Unit C	Code: 066/030/30	
Appropriation or Budget: \$1,103,550	Accounting	g Method: Cash	With Assets	
	17			
	17	Salaries Paid	1	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 11/30/00	
Population Between 0 and 1,000	D. 110			
	-	nent Units Includ	ed:	
Fiscal In	dicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$100,065	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$133	\$461	\$312	
Revenue Collected During FY 00:	\$307,774	\$170,812	\$101,575	
Expenditures During FY 00:	\$375,008	\$160,522	\$85,179	
Per Capita Revenue:	\$410	\$376	\$239	
Per Capita Expenditures:	\$500	\$353	\$205	
Revenues over (under) Expenditures:	-\$67,234	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	22.87%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$85,763	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$114	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$198,108	\$273,669	\$35,000	
Per Capita Debt:	\$264	\$641	\$87	
General Obligation Debt over EAV:	7.14%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$877,283	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$1,170	\$646	\$202	
Revenue Collected During FY 00:	\$391,821	\$128,161	\$57,799	
Expenditures During FY 00:	\$376,032	\$108,879	\$57,289	
Per Capita Revenue:	\$522	\$276	\$140	
Per Capita Expenditures:	\$501	\$227	\$139	
Operating Income (loss):	\$15,789	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	232.23%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$873,248	\$316,596	\$91,743	

\$1,164

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		
Unit Name: New Burnside Village		County: JO	HNSON
Population: 250 Equalized Assessed V	Valuation: \$6	662,610 Unit C	Code: 044/030/32
Appropriation or Budget: \$31,075	Accounting		With Assets
		Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
		nent Units Includ	ed:
Fiscal :	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$13,695	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$55	\$461	\$312
Revenue Collected During FY 00:	\$31,829	\$170,812	\$101,575
Expenditures During FY 00:	\$35,260	\$160,522	\$85,179
Per Capita Revenue:	\$127	\$376	\$239
Per Capita Expenditures:	\$141	\$353	\$205
Revenues over (under) Expenditures:	-\$3,431	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	29.11%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$10,264	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$41	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		,
Unit Name: New Canton Town		County: PII	KE
Population: 410 Equalized Assessed V	Valuation: \$7	67,412 Unit C	Code: 075/060/31
Appropriation or Budget: \$115,350	Accounting		With Assets
	Accounting		
Employees: Full Time: 1 Part Time:		Salaries Paid	1: \$20,027
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$144,918	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$353	\$461	\$312
Revenue Collected During FY 00:	\$71,083	\$170,812	\$101,575
Expenditures During FY 00:	\$52,111	\$160,522	\$85,179
Per Capita Revenue:	\$173	\$376	\$239
Per Capita Expenditures:	\$127	\$353	\$205
Revenues over (under) Expenditures:	\$18,972	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	314.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$163,890	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$400	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$166,000	\$273,669	\$35,000
Per Capita Debt:	\$405	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$97,676	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$238	\$646	\$202
Revenue Collected During FY 00:	\$61,489	\$128,161	\$57,799
Expenditures During FY 00:	\$32,590	\$108,879	\$57,289
Per Capita Revenue:	\$150	\$276	\$140
Per Capita Expenditures:	\$79	\$227	\$139
Operating Income (loss):	\$28,899	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	388.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$126,575	\$316,596	\$91,743

\$309

\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local G	overnment Profile		
Unit Name: New Douglas Village		County: M	ADISON
Population: 387 Equalized Assessed	Valuation: \$1,4	54,954 Unit C	Code: 057/090/32
Appropriation or Budget: \$2,435,000	Accountin	g Method: Cash	With Assets
Employees: Full Time: Part Time:	14	Salaries Paid	1: \$11,010
Data Category: MUNICIPALITIES		Fiscal Year	
Data Range: Population Between 0 and 1,000		riscai Tear	Ena: <u> 4/30/00</u>
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$303,917	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$785	\$461	\$312
Revenue Collected During FY 00:	\$145,836	\$170,812	\$101,575
Expenditures During FY 00:	\$108,476	\$160,522	\$85,179
Per Capita Revenue:	\$377	\$376	\$239
Per Capita Expenditures:	\$280	\$353	\$205
Revenues over (under) Expenditures:	\$37,360	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	314.61%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$341,277	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$882	\$492	\$327
Total Reserved Funds:	\$200,000	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile				
Unit Name: New Grand Chain Village		County: PU	LASKI	
Population: 273 Equalized Assessed Va	duation: \$5	511,831 Unit C	Code: 077/025/32	
Appropriation or Budget: \$103,663			With Assets	
Employees: Full Time: 1 Part Time:	8	Salaries Paid	l: \$15,764	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00	
Data Range: Population Between 0 and 1,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal Ir	dicators			
General and Special Funds	Amounts	<u>Averages</u>	Medians	
Beginning Fund Balance for FY 00:	\$62,237	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$228	\$461	\$312	
Revenue Collected During FY 00:	\$43,131	\$170,812	\$101,575	
Expenditures During FY 00:	\$30,673	\$160,522	\$85,179	
Per Capita Revenue:	\$158	\$376	\$239	
Per Capita Expenditures:	\$112	\$353	\$205	
Revenues over (under) Expenditures:	\$12,458	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	243.52%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$74,695	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$274	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$206,000	\$273,669	\$35,000	
Per Capita Debt:	\$755	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$1,071,504	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$3,925	\$646	\$202	
Revenue Collected During FY 00:	\$27,381	\$128,161	\$57,799	
Expenditures During FY 00:	\$57,439	\$108,879	\$57,289	
Per Capita Revenue:	\$100	\$276	\$140	
Per Capita Expenditures:	\$210	\$227	\$139	
Operating Income (loss):	-\$30,058	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	1813.13%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$1,041,446	\$316,596	\$91,743	
	do c1=	6701	0004	

\$3,815

\$706



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	vernment Profile		
Unit Name: New Haven Village		County: GA	ALLATIN
Population: 459 Equalized Assessed V	Valuation: \$7		Code: 030/020/32
Appropriation or Budget: \$159,500	Accountin		With Assets
Employees: Full Time: 3 Part Time:	10	Salaries Paid	d: \$47,907
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$42,793	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$93	\$461	\$312
Revenue Collected During FY 00:	\$98,963	\$170,812	\$101,575
Expenditures During FY 00:	\$78,032	\$160,522	\$85,179
Per Capita Revenue:	\$216	\$376	\$239
Per Capita Expenditures:	\$170	\$353	\$205
Revenues over (under) Expenditures:	\$20,931	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	74.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$57,949	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$126	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$122,800	\$273,669	\$35,000
Per Capita Debt:	\$268	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$810,935	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,767	\$646	\$202
Revenue Collected During FY 00:	\$64,917	\$128,161	\$57,799
Expenditures During FY 00:	\$105,371	\$108,879	\$57,289
Per Capita Revenue:	\$141	\$276	\$140
Per Capita Expenditures:	\$230	\$227	\$139
Operating Income (loss):	-\$40,454	\$19,151	\$

740.64%

\$780,424

\$1,700

268.22%

\$316,596

\$706

145.42%

\$91,743



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile						
Unit Name:	New Holland V	Village		Count	y: LOGAN	
Population:	330	Equalized Assessed Valuation:	\$1	,928,095	Unit Code:	054/055/32
Appropriation	or Budget:	\$118,359	Accounti	ing Method:	Cash With	Assets
Employees:	Full Time:	Part Time: 7		Salar	ies Paid:	\$9,877
Data Category	MUNICIPA	ALITIES		Fiscal	l Year End:	4/30/00
Data Range:	Population	Between 0 and 1,000				
Blended Component Units Included:						
Fiscal Indicators						

ata Category: MUNICIPALITIES			Fiscal Year I	End: 4/30/00
ata Range:	Population Between 0 and 1,000			·
		Blended Compo	nent Units Includ	ed:
	Fiscal 1	Indicators		
General and	d Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	und Balance for FY 00:	\$463,391	\$174,258	\$117,154
Per Capita B	Seginning Fund Balance:	\$1,404	\$461	\$312
Revenue Co	llected During FY 00:	\$83,042	\$170,812	\$101,575
Expenditure	s During FY 00:	\$78,687	\$160,522	\$85,179
Per Capita R	Revenue:	\$252	\$376	\$239
•	expenditures:	\$238	\$353	\$205
•	ver (under) Expenditures:	\$4,355	\$10,436	\$11,236
	nd Balance to Expenditures:	578.04%	272.81%	148.60%
Ending Fund	Balance for FY 00:	\$454,846	\$189,057	\$132,634
Per Capita E	Inding Fund Balance:	\$1,378	\$492	\$327
Total Reserv	ved Funds:	\$	\$14,911	\$
<u>Debt</u>		Amounts	<u>Averages</u>	Medians
Outstanding	Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita D	Debt:	\$	\$641	\$87
General Obl	igation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Fu	<u>ınds</u>	Amounts	Averages	Medians
Beginning Reta	nined Earnings for FY 00:	\$92,367	\$292,312	\$79,337
Per Capita Beg	inning Retained Earnings for FY 00:	\$280	\$646	\$202
Revenue Collec	cted During FY 00:	\$15,198	\$128,161	\$57,799
Expenditures D	Ouring FY 00:	\$19,705	\$108,879	\$57,289
Per Capita Rev	enue:	\$46	\$276	\$140
Per Capita Exp	enditures:	\$60	\$227	\$139
Operating Inco	ome (loss):	-\$4,507	\$19,151	\$
Ratio of Retain	ed Earnings to Expenditures:	443.14%	268.22%	145.42%
Ending Retaine	ed Earnings for FY 00:	\$87,320	\$316,596	\$91,743
Per Capita End	ing Retained Earnings:	\$265	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: Ne	ew Lenox Village	County: WILL		
Population:	17,122 Equalized Assessed Valuation:	\$290,680,205 Unit Code: 099/080/32		
Appropriation of	r Budget: \$19,012,272	Accounting Method: Modified Accrual		
Employees:	Full Time: 76 Part Time: 6	Salaries Paid: \$3,198,222		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
	Blen	ded Component Units Included:		

Blended Component Units Included:			
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,935,095	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$113	\$357	\$275
Revenue Collected During FY 00:	\$6,925,536	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,933,643	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$404	\$545	\$451
Per Capita Expenditures:	\$347	\$499	\$419
Revenues over (under) Expenditures:	\$991,893	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	46.90%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,782,756	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$163	\$392	\$306
Total Reserved Funds:	\$97,573	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$13,759,369	\$4,188,373	\$1,209,000
Per Capita Debt:	\$804	\$622	\$340
General Obligation Debt over EAV:	2.38%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$12,645,329	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$739	\$703	\$430
Revenue Collected During FY 00:	\$6,026,245	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,390,974	\$1,650,493	\$717,939
Per Capita Revenue:	\$352	\$314	\$215
Per Capita Expenditures:	\$198	\$289	\$202
Operating Income (loss):	\$2,635,271	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	451.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$15,310,927	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$894	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	vernment Profile		
Unit Name: New Millford City		County: W	INNEBAGO
Population: 459 Equalized Assessed V	Valuation: \$3,7	761,371 Unit C	Code: 101/025/30
Appropriation or Budget: \$136,188	Accountin	g Method: Cash	With Assets
Employees: Full Time: 8 Part Time:		Salaries Paid	
Data Category: MUNICIPALITIES			<u> </u>
		Fiscal Year	End: 5/31/00
Data Range: Population Between 0 and 1,000	DI 1.10	4 TT *4 T 1 1	•
Figural I	ndicators	nent Units Includ	lea:
			36.31
General and Special Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$99,929	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$218	\$461	\$312
Revenue Collected During FY 00:	\$120,394	\$170,812	\$101,575
Expenditures During FY 00:	\$136,188	\$160,522	\$85,179
Per Capita Revenue:	\$262	\$376	\$239
Per Capita Expenditures:	\$297	\$353	\$205
Revenues over (under) Expenditures:	-\$15,794	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	61.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$84,135	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$183	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
			N/L 1'
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

DA	IABUMMAKI		
Local	Government Profile		
Unit Name: New Minden Village		County: W	ASHINGTON
Population: 219 Equalized Assess	ed Valuation: \$1,0	68,793 Unit C	Code: 095/040/32
Appropriation or Budget: \$600	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: Part Tim	ne: 13	Salaries Paic	1: \$13,784
Data Category: MUNICIPALITIES		Fiscal Year l	1
Data Range: Population Between 0 and 1,000		riscai Tear	Enu: 4/30/00
g	Blended Compo	nent Units Includ	ed:
Fisc	cal Indicators		
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$249,231	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,138	\$461	\$312
Revenue Collected During FY 00:	\$43,675	\$170,812	\$101,575
Expenditures During FY 00:	\$30,351	\$160,522	\$85,179
Per Capita Revenue:	\$199	\$100,322	\$239
Per Capita Expenditures:	\$139	\$370	\$205
Revenues over (under) Expenditures:	\$13,324	\$10,436	
	873.65%		\$11,236
Ratio of Fund Balance to Expenditures:		272.81%	148.60%
Ending Fund Balance for FY 00:	\$265,160	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,211	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$318,000	\$273,669	\$35,000
Per Capita Debt:	\$1,452	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$454,542	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,076	\$646	\$202
Revenue Collected During FY 00:	\$80,845	\$128,161	\$57,799
Expenditures During FY 00:	\$105,791	\$108,879	\$57,289
Per Capita Revenue:	\$369	\$276	\$140
Per Capita Expenditures:	\$483	\$227	\$139
Operating Income (loss):	-\$24,946	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	403.62%	268.22%	145.42%
Ending Datained Fornings for EV 00.	¢427,001	¢21/ F2/	¢01.740

\$426,991

\$1,950

\$316,596

\$706

\$91,743



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	vernment Prome		
Unit Name: New Salem Village		County: PI	KE
Population: 147 Equalized Assessed V	Valuation: \$3	379,946 Unit (Code: 075/065/32
Appropriation or Budget: \$14,451	Accountin	g Method: Cash	With Assets
Employees: Full Time: Part Time:	11	Salaries Pai	d: \$840
Data Category: MUNICIPALITIES	11		
Data Range: Population Between 0 and 1,000		Fiscal Year	End: 3/31/00
1 opination between 6 and 1,000	Rlandad Compo	nent Units Includ	·hal
Figure 1	indicators	nent Omts metad	leu.
			25.11
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$79,324	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$540	\$461	\$312
Revenue Collected During FY 00:	\$19,716	\$170,812	\$101,575
Expenditures During FY 00:	\$27,238	\$160,522	\$85,179
Per Capita Revenue:	\$134	\$376	\$239
Per Capita Expenditures:	\$185	\$353	\$205
Revenues over (under) Expenditures:	-\$7,522	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	263.61%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$71,802	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$488	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov.	ernment Profile		
Unit Name: Newark Village		County: KE	ENDALL
Population: 975 Equalized Assessed Va	aluation: \$12.0	<u> </u>	Code: 047/020/32
	,-		r
Appropriation or Budget: \$550,700	Accounting	g Method: Cash	With Assets
Employees: Full Time: 1 Part Time:	3	Salaries Paid	l: \$129,584
Data Category: MUNICIPALITIES		Fiscal Year	E nd: 4/30/00
Data Range: Population Between 0 and 1,000			,
•	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$234,686	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$241	\$461	\$312
Revenue Collected During FY 00:	\$358,595	\$170,812	\$101,575
Expenditures During FY 00:	\$347,900	\$160,522	\$85,179
Per Capita Revenue:	\$368	\$376	\$239
Per Capita Expenditures:	\$357	\$353	\$205
Revenues over (under) Expenditures:	\$10,695	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	70.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$245,381	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$252	\$492	\$327
Total Reserved Funds:	\$7,907	\$14,911	\$
Debt	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$41,000	\$273,669	\$35,000
	\$41,000	\$641	\$33,000
Per Capita Debt:	\$42		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	<u>Medians</u>
Beginning Retained Earnings for FY 00: Per Capita Beginning Retained Earnings for FY 00:	\$65,483 \$67	\$292,312 \$646	\$79,337 \$202
Revenue Collected During FY 00:	\$99,890	\$128,161	\$57,799
Expenditures During FY 00:	\$98,530	\$108,879	\$57,289
Per Capita Revenue:	\$102	\$276	\$140
Per Capita Expenditures:	\$101	\$227	\$139
Operating Income (loss):	\$1,360	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	67.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$66,843	\$316,596	\$91,743

\$69

\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

ernment Profile		
	County: DC	OUGLAS
aluation: \$4,8	79,926 Unit C	Code: 021/035/30
Accounting	g Method: Com	bination
2	Salaries Paid	1: \$131,427
	Fiscal Voor l	
	riscai Tear i	enu: <u> 4/30/00</u>
Blended Compo	nent Units Includ	ed:
-		
Amounts	Averages	<u>Medians</u>
\$102,256	\$2,182,499	\$1,012,303
\$93	\$357	\$275
\$281,006	\$3,755,056	\$1,806,951
		\$1,631,064
\$255	\$545	\$451
\$247	\$499	\$419
\$8,917	\$314,487	\$93,428
32.70%	89.18%	68.85%
\$88,969	\$2,413,516	\$1,107,007
\$81	\$392	\$306
\$33,186	\$317,085	\$11,269
Amounts	Averages	Medians
\$110,000	\$4,188,373	\$1,209,000
	\$622	\$340
0.00%	1.82%	0.00%
Amounts	Averages	Medians
\$235,947	\$3,860,484	\$1,471,793
\$214	\$703	\$430
\$196,681	\$1,820,328	\$771,410
\$262,396	\$1,650,493	\$717,939
\$179	\$314	\$215
\$239	\$289	\$202
-\$65,715	\$169,526	\$32,553
73.34%	270.18%	209.22%
\$192,436	\$4,095,744	\$1,544,942
	Blended Compondicators Amounts \$102,256 \$93 \$281,006 \$272,089 \$255 \$247 \$8,917 32.70% \$88,969 \$81 \$33,186 Amounts \$110,000 \$100 0.00% Amounts \$110,000 \$100 0.00% Amounts \$235,947 \$214 \$196,681 \$262,396 \$179 \$239 -\$65,715 73.34%	Accounting Method: Com Accounting Method: Com Salaries Paid Fiscal Year I Blended Component Units Includ Indicators Amounts Averages \$102,256 \$2,182,499 \$93 \$357 \$281,006 \$3,755,056 \$272,089 \$3,440,568 \$255 \$545 \$247 \$499 \$8,917 \$314,487 32.70% 89.18% \$88,969 \$2,413,516 \$81 \$392 \$33,186 \$317,085 Amounts Averages \$110,000 \$4,188,373 \$100 \$622 0.00% 1.82% Amounts Averages \$110,000 \$4,188,373 \$100 \$622 0.00% 1.82% Amounts Averages \$110,000 \$4,188,373 \$100 \$622 \$110,000 \$1,82% Amounts Averages \$110,000 \$4,188,373 \$100 \$622 \$110,000 \$1,82% Amounts Averages \$110,000 \$4,188,373 \$100 \$622 \$110,000 \$1,82% Amounts Averages \$110,000 \$1,82% \$11

\$175

\$738



FISCAL RESPONSIBILITY REPORT CARD

Carlo	DATA SUMMAN	1
	Local Government Profile	
Unit Name: Ne	ewton City	County: JASPER
Population:	3,232 Equalized Assessed Valuation:	\$23,456,436 Unit Code: 040/015/30
Appropriation o	r Budget: \$7,548,725 Accou	Inting Method: Modified Accrual
Employees:	Full Time: 33 Part Time: 16	Salaries Paid: \$967,800
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00
Data Range:	Population Between 1,000 and 25,000	
	Blended Co.	mponent Units Included:
	Fiscal Indicators	

Blended Component Units Included:				
Fiscal Indicators				
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$1,749,112	\$2,182,499	\$1,012,303	
Per Capita Beginning Fund Balance:	\$541	\$357	\$275	
Revenue Collected During FY 00:	\$1,352,838	\$3,755,056	\$1,806,951	
Expenditures During FY 00:	\$1,363,881	\$3,440,568	\$1,631,064	
Per Capita Revenue:	\$419	\$545	\$451	
Per Capita Expenditures:	\$422	\$499	\$419	
Revenues over (under) Expenditures:	-\$11,043	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:	127.50%	89.18%	68.85%	
Ending Fund Balance for FY 00:	\$1,738,896	\$2,413,516	\$1,107,007	
Per Capita Ending Fund Balance:	\$538	\$392	\$306	
Total Reserved Funds:	\$357,873	\$317,085	\$11,269	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$645,701	\$4,188,373	\$1,209,000	
Per Capita Debt:	\$200	\$622	\$340	
General Obligation Debt over EAV:	0.00%	1.82%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$5,162,495	\$3,860,484	\$1,471,793	
Per Capita Beginning Retained Earnings for FY 00:	\$1,597	\$703	\$430	
Revenue Collected During FY 00:	\$2,738,023	\$1,820,328	\$771,410	
Expenditures During FY 00:	\$2,865,931	\$1,650,493	\$717,939	
Per Capita Revenue:	\$847	\$314	\$215	
Per Capita Expenditures:	\$887	\$289	\$202	
Operating Income (loss):	-\$127,908	\$169,526	\$32,553	
Ratio of Retained Earnings to Expenditures:	174.88%	270.18%	209.22%	
Ending Retained Earnings for FY 00:	\$5,011,839	\$4,095,744	\$1,544,942	
Per Capita Ending Retained Earnings:	\$1,551	\$738	\$462	



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DA.	IABUMMAKI		
Local	Government Profile		
Unit Name: Niantic Village		County: MA	ACON
Population: 650 Equalized Assess	sed Valuation: \$3,9	67,051 Unit C	Code: 055/050/32
Appropriation or Budget: \$391,000	Accounting	Method: Cash	With Assets
		- <u> </u>	
Employees: Full Time: 1 Part Tin	ne: 29	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fis	cal Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$96,260	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$148	\$461	\$312
Revenue Collected During FY 00:	\$134,874	\$170,812	\$101,575
Expenditures During FY 00:	\$138,346	\$160,522	\$85,179
Per Capita Revenue:	\$207	\$376	\$239
Per Capita Expenditures:	\$213	\$353	\$205
Revenues over (under) Expenditures:	-\$3,472	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	67.07%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$92,788	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$143	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$542,000	\$273,669	\$35,000
Per Capita Debt:	\$834	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$528,965	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$814	\$646	\$202
Revenue Collected During FY 00:	\$320,451	\$128,161	\$57,799
Expenditures During FY 00:	\$95,929	\$108,879	\$57,289
Per Capita Revenue:	\$493	\$276	\$140
Per Capita Expenditures:	\$148	\$227	\$139
Operating Income (loss):	\$224,522	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	785.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$753,487	\$316,596	\$91,743
	44 :==	± =	

\$1,159

\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

County:	
County:	
County.	COOK
\$884,995,615 Unit	t Code: 016/375/32
	odified Accrual
-	
Salaries Pa	
Fiscal Yea	r End: 4/30/00
Component Units Inclu	ıded:
<u>Averages</u>	<u>Medians</u>
824 \$13,721,307	\$11,719,381
808 \$283	\$248
735 \$35,354,452	\$26,958,184
788 \$32,109,672	\$25,115,226
174 \$683	\$665
342 \$624	\$591
053 \$3,244,777	\$2,758,348
51.68%	43.56%
467 \$15,094,923	\$13,382,863
852 \$1,904,675	
Averages	Medians
000 \$47,111,032	\$30,892,266
Averages	Medians
\$25,432,568	\$14,091,575
\$113 \$464	\$362
\$12,709,656	\$7,847,176
\$10,742,695	\$7,211,435
\$277 \$235	\$197
\$254 \$204	\$172
\$1,966,961	\$906,931
40% 255.14%	245.91%
\$27,367,263	\$15,513,484
	Salaries Parents Fiscal Year

\$136

\$495



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov	vernment Profile		
Unit Name: Nilwood Village County: Macoupin			
Population: 300 Equalized Assessed V	aluation: \$6	581,008 Unit C	Code: 056/085/32
Appropriation or Budget: \$57,500	Accountin	g Method: Cash	With Assets
Employees: Full Time: Part Time:	16	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$23,487	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$78	\$461	\$312
Revenue Collected During FY 00:	\$57,500	\$170,812	\$101,575
Expenditures During FY 00:	\$62,024	\$160,522	\$85,179
Per Capita Revenue:	\$192	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	-\$4,524	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	34.56%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$21,437	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$71	\$492	\$327
Total Reserved Funds:	\$9,114	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$121,000	\$273,669	\$35,000
Per Capita Debt:	\$403	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$708,979	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,363	\$646	\$202
Revenue Collected During FY 00:	\$158,146	\$128,161	\$57,799
Expenditures During FY 00:	\$154,988	\$108,879	\$57,289
Per Capita Revenue:	\$527	\$276	\$140
Per Capita Expenditures:	\$517	\$227	\$139
Operating Income (loss):	\$3,158	\$19,151	\$

472.95%

\$733,017

\$2,443

268.22%

\$316,596

\$706

145.42%

\$91,743



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Noble City		County: RI	CHLAND
Population: 760 Equalized Assessed V	aluation: \$2.2		Code: 080/020/30
			r
Appropriation or Budget: \$360,752	Accounting	g Method: Cash	With Assets
Employees: Full Time: 3 Part Time:	22	Salaries Paid	l: \$76,795
Data Category: MUNICIPALITIES		Fiscal Year	E nd: 4/30/00
Data Range: Population Between 0 and 1,000			,
•	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$143,426	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$189	\$461	\$312
Revenue Collected During FY 00:	\$177,336	\$170,812	\$101,575
Expenditures During FY 00:	\$131,971	\$160,522	\$85,179
Per Capita Revenue:	\$233	\$376	\$239
Per Capita Expenditures:	\$174	\$353	\$205
Revenues over (under) Expenditures:	\$45,365	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	143.05%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$188,791	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$248	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
Debt	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$270,000	\$273,669	\$35,000
Per Capita Debt:	\$355	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,478,252	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,945	\$646	\$202
Revenue Collected During FY 00:	\$188,554	\$128,161	\$57,799
Expenditures During FY 00:	\$168,769	\$108,879	\$57,289
Per Capita Revenue:	\$248	\$276	\$140
Per Capita Expenditures:	\$222	\$227	\$139
Operating Income (loss):	\$19,785	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	887.63%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,498,037	\$316,596	\$91,743

\$1,971

\$221



FISCAL RESPONSIBILITY REPORT CARD

	Local Government Profile		
Unit Name:	Nokomis City	County: MONTGOMERY	
Population:	2,534 Equalized Assessed Valuation: \$8	,818,413 Unit Code: 068/060/30	
Appropriation	or Budget: \$2,428,208 Accounti	ng Method: Cash With Assets	
Employees:	Full Time: 16 Part Time: 10	Salaries Paid: \$448,324	
Data Category	: MUNICIPALITIES	Fiscal Year End: 4/30/00	
Data Range:	Population Between 1,000 and 25,000]	
Blended Component Units Included:			
	Figgal Indicators		

,	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$391,440	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$154	\$357	\$27!
Revenue Collected During FY 00:	\$726,977	\$3,755,056	\$1,806,95
Expenditures During FY 00:	\$735,025	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$287	\$545	\$45
Per Capita Expenditures:	\$290	\$499	\$419
Revenues over (under) Expenditures:	-\$8,048	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	60.32%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$443,392	\$2,413,516	\$1,107,00°
Per Capita Ending Fund Balance:	\$175	\$392	\$300
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$1,406,661	\$4,188,373	\$1,209,000
Per Capita Debt:	\$555	\$622	\$340
General Obligation Debt over EAV:	0.67%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$981,078	\$3,860,484	\$1,471,79
Per Capita Beginning Retained Earnings for FY 00:	\$387	\$703	\$430
Revenue Collected During FY 00:	\$502,634	\$1,820,328	\$771,410
Expenditures During FY 00:	\$474,716	\$1,650,493	\$717,939
Per Capita Revenue:	\$198	\$314	\$21!
Per Capita Expenditures:	\$187	\$289	\$20
Operating Income (loss):	\$27,918	\$169,526	\$32,55
Ratio of Retained Earnings to Expenditures:	212.55%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,008,996	\$4,095,744	\$1,544,94
Per Capita Ending Retained Earnings:	\$398	\$738	\$46



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	ernment Profile		
Unit Name: Nora Village		County: JO	DAVIESS
Population: 162 Equalized Assessed V	aluation: \$9	063,495 Unit C	Code: 043/040/32
Appropriation or Budget: \$44,500	Accounting	g Method: Cash	
Employees: Full Time: Part Time:		Salaries Paic	
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year 1	E nd: 4/30/00
Population Between 0 and 1,000	Plandad Campa	nent Units Includ	ad.
T2*1 T-	-	ment Omits metud	eu:
	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$94,706	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$585	\$461	\$312
Revenue Collected During FY 00:	\$28,134	\$170,812	\$101,575
Expenditures During FY 00:	\$19,876	\$160,522	\$85,179
Per Capita Revenue:	\$174	\$376	\$239
Per Capita Expenditures:	\$123	\$353	\$205
Revenues over (under) Expenditures:	\$8,258	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	518.03%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$102,964	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$636	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$ \$	\$108,879	\$57,289
Per Capita Evenue:		\$276	\$140
Per Capita Expenditures: Operating Income (loss):	\$	\$227	\$139 ©
Ratio of Retained Earnings to Expenditures:	0.00%	\$19,151	145.42%
Ending Retained Earnings to Expenditures: Ending Retained Earnings for FY 00:	\$	268.22% \$316,596	
Per Capita Ending Retained Earnings:	\$	\$316,596	\$91,743 \$221
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FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile				
Unit Name: No	rmal Town		County: MCLEAN	
Population:	45,700 Equalized	d Assessed Valuation: $ Vert$	\$457,686,827 Unit Code: 06	54/095/31
Appropriation of	* Budget: \$34,814	4,651	Accounting Method: Modified Acc	rual
Employees:	Full Time: 314 F	Part Time: 99	Salaries Paid: \$1	4,285,469
Data Category:	MUNICIPALITIES		Fiscal Year End:	3/31/00
Data Range:	Population Greater Than 2	25,000		
		Bler	nded Component Units Included:	

•	Blended Compo	onent Units Includ	ded:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$9,221,594	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$202	\$283	\$248
Revenue Collected During FY 00:	\$32,163,029	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$27,025,017	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$704	\$683	\$665
Per Capita Expenditures:	\$591	\$624	\$591
Revenues over (under) Expenditures:	\$5,138,012	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	41.16%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$11,124,118	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$243	\$312	\$274
Total Reserved Funds:	\$1,893,273	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$1,472,155	\$47,111,032	\$30,892,266
Per Capita Debt:	\$32	\$895	\$742
General Obligation Debt over EAV:	0.00%	4.57%	3.60%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$12,519,097	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$274	\$464	\$362
Revenue Collected During FY 00:	\$5,213,375	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,254,113	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$114	\$235	\$197
Per Capita Expenditures:	\$93	\$204	\$172
Operating Income (loss):	\$959,262	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	309.71%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$13,175,541	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$288	\$495	\$377



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile				
Unit Name: Norridge Village	County: COOK			
Population: 14,500 Equalized Assessed	Valuation: \$301,935,060 Unit Code: 016/380/32			
Appropriation or Budget: \$17,354,815	Accounting Method: Modified Accrual			
Employees: Full Time: 74 Part Time:	93 Salaries Paid: \$4,169,778			
Data Category: MUNICIPALITIES	Fiscal Year End: 4/30/00			
Data Range: Population Between 1,000 and 25,00	00			

Population Between 1,000 and 25,000			
	-	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$6,783,092	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$468	\$357	\$275
Revenue Collected During FY 00:	\$9,999,665	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,398,029	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$690	\$545	\$451
Per Capita Expenditures:	\$648	\$499	\$419
Revenues over (under) Expenditures:	\$601,636	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	78.58%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,384,728	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$509	\$392	\$306
Total Reserved Funds:	\$1,609,444	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$876,200	\$4,188,373	\$1,209,000
Per Capita Debt:	\$60	\$622	\$340
General Obligation Debt over EAV:	0.17%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$1,774,401	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$122	\$703	\$430
Revenue Collected During FY 00:	\$1,211,692	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,023,512	\$1,650,493	\$717,939
Per Capita Revenue:	\$84	\$314	\$215
Per Capita Expenditures:	\$71	\$289	\$202
Operating Income (loss):	\$188,180	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	191.75%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,962,581	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$135	\$738	\$462



Unit Name:

Population:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile County: FULTON **Unit Code:** 029/085/32 **Equalized Assessed Valuation:** \$796,584

Appropriation or Budget: Accounting Method: Cash With Assets \$64,000

Employees: Full Time: **Part Time:** 14 **Salaries Paid:** \$20,284

Norris Village

212

ata Category: MUNICIPALITIES		Fiscal Year	End: 3/31/
Population Between 0 and 1,000			
,	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$58,783	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$277	\$461	\$312
Revenue Collected During FY 00:	\$58,888	\$170,812	\$101,575
Expenditures During FY 00:	\$64,223	\$160,522	\$85,179
Per Capita Revenue:	\$278	\$376	\$239
Per Capita Expenditures:	\$303	\$353	\$205
Revenues over (under) Expenditures:	-\$5,335	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	101.99%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,503	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$309	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$93,484	\$273,669	\$35,000
Per Capita Debt:	\$441	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$4,529	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$21	\$646	\$202
Revenue Collected During FY 00:	\$42,658	\$128,161	\$57,799
Expenditures During FY 00:	\$37,207	\$108,879	\$57,289
Per Capita Revenue:	\$201	\$276	\$140
Per Capita Expenditures:	\$176	\$227	\$139
Operating Income (loss):	\$5,451	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	26.82%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$9,980	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$47	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATE	A SUMMARY		
Local Go	overnment Profile		
Unit Name: Norris City Village		County: W	HITE
Population: 1,341 Equalized Assessed	Valuation: \$3,4	52,090 Unit (Code: 097/040/32
Appropriation or Budget: \$1,558,940	Accounting	Method: Cash	With Assets
	Accounting		
Employees: Full Time: 10 Part Time:		Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 1,000 and 25,00			
	Blended Compo	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$418,850	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$312	\$357	\$275
Revenue Collected During FY 00:	\$561,617	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$468,016	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$419	\$545	\$451
Per Capita Expenditures:	\$349	\$499	\$419
Revenues over (under) Expenditures:	\$93,601	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	108.98%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$510,051	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$380	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$505,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$377	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$992,927	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$740	\$703	\$430
Revenue Collected During FY 00:	\$641,058	\$1,820,328	\$771,410
Expenditures During FY 00:	\$542,437	\$1,650,493	\$717,939
Per Capita Revenue:	\$478	\$314	\$215
Per Capita Expenditures:	\$405	\$289	\$202
Operating Income (loss):	\$98,621	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	206.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,120,468	\$4,095,744	\$1,544,942

\$836

\$738



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

	Local Government Profil	le
Unit Name: N	orth Aurora Village	County: KANE
Population:	10,585 Equalized Assessed Valuation:	\$183,488,145 Unit Code: 045/070/32
Appropriation of	or Budget: \$10,545,851 Acc	counting Method: Modified Accrual
Employees:	Full Time: 36 Part Time: 12	Salaries Paid: \$1,719,929
Data Category:	MUNICIPALITIES	Fiscal Year End: 5/31/00
Data Range:	Population Between 1,000 and 25,000	

ta Range: Population	Between 1,000 and 25,000)		,
		Blended Compo	nent Units Includ	led:
	Fiscal	Indicators		
General and Special Fu	<u>ınds</u>	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance	for FY 00:	\$2,075,243	\$2,182,499	\$1,012,303
Per Capita Beginning Fu	nd Balance:	\$196	\$357	\$275
Revenue Collected Durin	ng FY 00:	\$4,672,457	\$3,755,056	\$1,806,951
Expenditures During FY	00:	\$3,622,852	\$3,440,568	\$1,631,064
Per Capita Revenue:		\$441	\$545	\$451
Per Capita Expenditures	:	\$342	\$499	\$419
Revenues over (under) I	Expenditures:	\$1,049,605	\$314,487	\$93,428
Ratio of Fund Balance to	Expenditures:	74.30%	89.18%	68.85%
Ending Fund Balance for	FY 00:	\$2,691,930	\$2,413,516	\$1,107,007
Per Capita Ending Fund	Balance:	\$254	\$392	\$306
Total Reserved Funds:		\$152,173	\$317,085	\$11,269
<u>Debt</u>		Amounts	Averages	Medians
Outstanding Debt for FY	′ 00:	\$7,114,963	\$4,188,373	\$1,209,000
Per Capita Debt:		\$672	\$622	\$340
General Obligation Debt	over EAV:	0.00%	1.82%	0.00%
Enterprise Funds		Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings	for FY 00:	\$7,264,445	\$3,860,484	\$1,471,793
Per Capita Beginning Retained	d Earnings for FY 00:	\$686	\$703	\$430
Revenue Collected During FY	00:	\$1,919,323	\$1,820,328	\$771,410
Expenditures During FY 00:		\$1,103,933	\$1,650,493	\$717,939
Per Capita Revenue:		\$181	\$314	\$215
Per Capita Expenditures:		\$104	\$289	\$202
Operating Income (loss):		\$815,390	\$169,526	\$32,553
Ratio of Retained Earnings to	Expenditures:	731.91%	270.18%	209.22%
Ending Retained Earnings for	FY 00:	\$8,079,835	\$4,095,744	\$1,544,942
Per Capita Ending Retained Ea	arnings:	\$763	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

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Local Go	vernment Profile		
Unit Name: North Barrington Village		County: LA	KE
Population: 2,600 Equalized Assessed V	Valuation: \$175,2	206,313 Unit (Code: 049/135/32
Appropriation or Budget: \$1,493,200	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 2 Part Time:		Salaries Pai	
Data Category: MUNICIPALITIES			-
		Fiscal Year	End: 4/30/0
Data Range: Population Between 1,000 and 25,000		4 TT *4 T 1 1	
	Biended Compo	nent Units Includ	led: 1
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,802,799	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$693	\$357	\$275
Revenue Collected During FY 00:	\$1,308,165	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,075,073	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$503	\$545	\$451
Per Capita Expenditures:	\$413	\$499	\$419
Revenues over (under) Expenditures:	\$233,092	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	189.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,035,891	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$783	\$392	\$306
Total Reserved Funds:	\$203,858	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744 \$738	\$1,544,942 \$462
Per Capita Ending Retained Earnings:	3	\$130	⊅40∠



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile

	Local Government Profile								
Unit Name:	North Chicago	City				Count	ty: LAKE	,	
Population:	42,473	Equali	zed Assessed V	Valuation:	\$167,	774,846	Unit Code	e: 0	49/140/30
Appropriation	or Budget:	\$18,	918,542		Accountin	ng Method:	Modified	d Aco	crual
Employees:	Full Time:	172	Part Time:	44		Salar	ies Paid:		\$7,585,900
Data Category	y: MUNICIPA	ALITIES				Fisca	l Year End	ı: [4/30/00
Data Range:	Population	Greater Tha	an 25,000						
				Blei	nded Comp	onent Units	Included:		2

ta Range: Population Greater Than 25,000			
•	Blended Compo	nent Units Includ	led: 2
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$4,722,145	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$111	\$283	\$248
Revenue Collected During FY 00:	\$14,293,072	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$13,669,820	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$337	\$683	\$665
Per Capita Expenditures:	\$322	\$624	\$591
Revenues over (under) Expenditures:	\$623,252	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	50.06%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$6,843,227	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$161	\$312	\$274
Total Reserved Funds:	\$	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$11,709,003	\$47,111,032	\$30,892,266
Per Capita Debt:	\$276	\$895	\$742
General Obligation Debt over EAV:	6.06%	4.57%	3.60%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$15,477,334	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$364	\$464	\$362
Revenue Collected During FY 00:	\$5,436,734	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$3,809,893	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$128	\$235	\$197
Per Capita Expenditures:	\$90	\$204	\$172
Operating Income (loss):	\$1,626,841	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	388.01%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$14,782,696	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$348	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Gov.	ernment Profile				
Unit Name: North City Village					
Population: 538 Equalized Assessed Va	aluation: \$8	<u> </u>	Code: 028/035/32		
Appropriation or Budget: \$\) \$\) \$\) \$\) \$\) \$\) Accounting Method: \$\) Cash With Assets					
Employees: Full Time: Part Time:	3	Salaries Paid	d: \$4,980		
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00		
Data Range: Population Between 0 and 1,000					
•	Blended Compo	nent Units Includ	led:		
Fiscal In	ndicators				
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$53,663	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$100	\$461	\$312		
Revenue Collected During FY 00:	\$96,488	\$170,812	\$101,575		
Expenditures During FY 00:	\$67,565	\$160,522	\$85,179		
Per Capita Revenue:	\$179	\$376	\$239		
Per Capita Expenditures:	\$126	\$353	\$205		
Revenues over (under) Expenditures:	\$28,923	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	122.23%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$82,586	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$154	\$492	\$327		
Total Reserved Funds:	\$44,579	\$14,911	\$		
Debt	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$479,000	\$273,669	\$35,000		
Per Capita Debt:	\$890	\$641	\$87		
General Obligation Debt over EAV:	11.54%	0.55%	0.00%		
Enterprise Funds	<u>Amounts</u>	Averages	<u>Medians</u>		
Beginning Retained Earnings for FY 00:	\$235,552	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$438	\$646	\$202		
Revenue Collected During FY 00:	\$132,757	\$128,161	\$57,799		
Expenditures During FY 00:	\$132,509	\$108,879	\$57,289		
Per Capita Revenue:	\$247	\$276	\$140		
Per Capita Expenditures:	\$246	\$227	\$139		
Operating Income (loss):	\$248	\$19,151	\$		
Ratio of Retained Earnings to Expenditures:	177.95%	268.22%	145.42%		
Ending Retained Earnings for FY 00:	\$235,800	\$316,596	\$91,743		

\$438

\$221



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

	BUNINIARI				
Local Go	Local Government Profile				
Unit Name: North Henderson Village County: MERCER					
Population: 184 Equalized Assessed V	Valuation: \$6	597,736 Unit C	Code: 066/035/32		
Appropriation or Budget: \$173,640	Accountin	g Method: Mod	ified Accrual		
Employees: Full Time: Part Time:	l: \$6,685				
Data Category: MUNICIPALITIES	·	Fiscal Year l	End: 5/31/00		
Data Range: Population Between 0 and 1,000					
	Blended Compo	nent Units Includ	ed:		
Fiscal 1					
General and Special Funds	Amounts	Averages	Medians		
Beginning Fund Balance for FY 00:	\$95,949	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$521	\$461	\$312		
Revenue Collected During FY 00:	\$35,345	\$170,812	\$101,575		
Expenditures During FY 00:	\$39,539	\$160,522	\$85,179		
Per Capita Revenue:	\$192	\$376	\$239		
Per Capita Expenditures:	\$215	\$353	\$205		
Revenues over (under) Expenditures:	-\$4,194	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	232.32%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$91,856	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$499	\$492	\$327		
Total Reserved Funds:	\$	\$14,911	\$		
<u>Debt</u>	Amounts	<u>Averages</u>	Medians		
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000		
Per Capita Debt:	\$	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	<u>Averages</u>	Medians		
Beginning Retained Earnings for FY 00:	\$60,786	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$330	\$646	\$202		
Revenue Collected During FY 00:	\$10,544	\$128,161	\$57,799		
Expenditures During FY 00:	\$12,033	\$108,879	\$57,289		
Per Capita Revenue:	\$57	\$276	\$140		
Per Capita Expenditures:	\$65	\$227	\$139		
Operating Income (loss):	-\$1,489	\$19,151	\$		
Ratio of Retained Earnings to Expenditures:	492.79%	268.22%	145.42%		

\$59,297

\$322

\$316,596

\$706

\$91,743



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

WWW.loc.state.ii.us	DATA SUMMARY					
		Local Gov	ernment Profile			
Unit Name: No	orth Pekin Vil	age		Count	ty: TAZE	EWELL
Population:	1,556	Equalized Assessed Va	aluation:	\$10,148,861	Unit Cod	090/065/32
Appropriation or Budget: \$11,556,813 Accou			unting Method:	Combin	ation	
Employees:	Full Time:	6 Part Time:	18 Salaries Paid: \$230,			\$230,016
Data Category:	Data Category: MUNICIPALITIES			Fisca	l Year End	d: 4/30/00
Data Range:	Population B	etween 1,000 and 25,000				·
			Blended C	omponent Units	Included	:
Fiscal Indicators						
General and	l Special Fu	<u>nds</u>	Amounts	Averag	ges	Medians
Beginning Fu	und Balance	for FY 00:	\$520,3	83 \$2,182	2,499	\$1,012,303
Dor Conita D	Por Capita Reginning Fund Palance			2.4	¢257	¢275

General and Special Funds	<u>Amounts</u>	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$520,383	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$334	\$357	\$275
Revenue Collected During FY 00:	\$1,484,718	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$771,131	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$954	\$545	\$451
Per Capita Expenditures:	\$496	\$499	\$419
Revenues over (under) Expenditures:	\$713,587	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	61.76%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$476,215	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$306	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$2,404,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,545	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,316,619	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,489	\$703	\$430
Revenue Collected During FY 00:	\$252,770	\$1,820,328	\$771,410
Expenditures During FY 00:	\$243,183	\$1,650,493	\$717,939
Per Capita Revenue:	\$162	\$314	\$215
Per Capita Expenditures:	\$156	\$289	\$202
Operating Income (loss):	\$9,587	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	937.71%	270.18%	209.22%

\$2,280,360

\$1,466

\$4,095,744

\$738

\$1,544,942



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

DITTI	BUNINITARY 1		
Local Gov	ernment Profile		
Unit Name: North Riverside Village		County: CC	OOK
Population: 6,180 Equalized Assessed V	aluation: \$194,0	010,000 Unit C	Code: 016/400/32
Appropriation or Budget: \$14,831,631	Accounting		ified Accrual
		-	-
	47	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed: 2
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$3,422,700	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$554	\$357	\$275
Revenue Collected During FY 00:	\$8,475,583	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$8,409,250	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,371	\$545	\$451
Per Capita Expenditures:	\$1,361	\$499	\$419
Revenues over (under) Expenditures:	\$66,333	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	40.68%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,421,283	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$554	\$392	\$306
Total Reserved Funds:	\$561,386	\$317,085	\$11,269
Debt	Amounts	Averages	Medians
<u>Dent</u>			
Outstanding Debt for FY 00:	\$2,696,009	\$4,188,373	\$1,209,000
Per Capita Debt:	\$436	\$622	\$340
General Obligation Debt over EAV:	1.24%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,068,223	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$173	\$703	\$430
Revenue Collected During FY 00:	\$1,053,080	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,129,646	\$1,650,493	\$717,939
Per Capita Revenue:	\$170	\$314	\$215
Per Capita Expenditures:	\$183	\$289	\$202
Operating Income (loss):	-\$76,566	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	87.78%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$991,657	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$160	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name:	North Utica Village	County: LASALLE		
Population:	900 Equalized Assessed Valuation	n: \$9,282,421 Unit Code: 050/070/32		
Appropriation	or Budget: \$1,227,700	Accounting Method: Cash With Assets		
Employees:	Full Time: 2 Part Time:	24 Salaries Paid: \$126,319		
Data Category	y: MUNICIPALITIES	Fiscal Year End: 3/31/00		
Data Range:	Population Between 0 and 1,000			

	outegory: Micrical Albertals			Ena: 3/31
a Range:				
		Blended Compo	nent Units Includ	ed:
	Fiscal	Indicators		
General an	nd Special Funds	<u>Amounts</u>	Averages	Medians
Beginning F	Fund Balance for FY 00:	\$288,143	\$174,258	\$117,154
Per Capita I	Beginning Fund Balance:	\$320	\$461	\$312
Revenue Co	ollected During FY 00:	\$585,376	\$170,812	\$101,575
Expenditure	es During FY 00:	\$379,427	\$160,522	\$85,179
Per Capita	Revenue:	\$650	\$376	\$239
Per Capita	Expenditures:	\$422	\$353	\$205
Revenues c	over (under) Expenditures:	\$205,949	\$10,436	\$11,236
Ratio of Fu	nd Balance to Expenditures:	130.22%	272.81%	148.60%
Ending Fun	d Balance for FY 00:	\$494,092	\$189,057	\$132,634
Per Capita I	Ending Fund Balance:	\$549	\$492	\$327
Total Reser	ved Funds:	\$257,838	\$14,911	\$
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	g Debt for FY 00:	\$20,000	\$273,669	\$35,000
Per Capita	Debt:	\$22	\$641	\$87
General Ob	ligation Debt over EAV:	0.22%	0.55%	0.00%
Enterprise F	unds	Amounts	Averages	Medians
Beginning Ret	ained Earnings for FY 00:	\$72,210	\$292,312	\$79,337
Per Capita Be	ginning Retained Earnings for FY 00:	\$80	\$646	\$202
Revenue Colle	ected During FY 00:	\$122,120	\$128,161	\$57,799
Expenditures	During FY 00:	\$112,938	\$108,879	\$57,289
Per Capita Re	venue:	\$136	\$276	\$140
Per Capita Exp	penditures:	\$125	\$227	\$139
Operating Inc	ome (loss):	\$9,182	\$19,151	\$
Ratio of Retai	ned Earnings to Expenditures:	56.13%	268.22%	145.42%
Ending Retain	ed Earnings for FY 00:	\$63,392	\$316,596	\$91,743
Per Capita End	ding Retained Earnings:	\$70	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name:	Northbrook Village	County: COOK		
Population:	32,572 Equalized Assessed Valuation:	\$1,479,393,867 Unit Code: 016/385/32		
Appropriation	or Budget: \$53,844,711	Accounting Method: Modified Accrual		
Employees:	Full Time: 258 Part Time: 9	Salaries Paid: \$13,375,248		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Greater Than 25,000			
	Dland	lad Campanant Unita Indudad.		

Population Greater Than 25,000			
	Blended Compo	onent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$16,603,514	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$510	\$283	\$248
Revenue Collected During FY 00:	\$26,788,535	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$24,047,306	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$822	\$683	\$665
Per Capita Expenditures:	\$738	\$624	\$591
Revenues over (under) Expenditures:	\$2,741,229	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	78.26%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$18,818,619	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$578	\$312	\$274
Total Reserved Funds:	\$23,616	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$36,402,425	\$47,111,032	\$30,892,266
Per Capita Debt:	\$1,118	\$895	\$742
General Obligation Debt over EAV:	2.46%	4.57%	3.60%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$13,078,939	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$402	\$464	\$362
Revenue Collected During FY 00:	\$8,183,712	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$5,803,727	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$251	\$235	\$197
Per Capita Expenditures:	\$178	\$204	\$172
Operating Income (loss):	\$2,379,985	\$1,966,961	\$906,93
Ratio of Retained Earnings to Expenditures:	268.13%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$15,561,759	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$478	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il.us	DATA	SUMMARY			
	Local Gov	ernment Profile			
Unit Name: Northfield Village County: COOK					
Population:	5,256 Equalized Assessed V	aluation: \$299,	953,690 Unit C	Code: 016/390/32	
Appropriation or Budget: \$9,695,300 Accounting Method: Modified Accrual					
Employees: Full Time: 54 Part Time: 58 Salaries Paid: \$3,86				l: \$3,866,442	
Data Category: N	IUNICIPALITIES		Fiscal Year l	E nd: 4/30/00	
Data Range:	opulation Between 1,000 and 25,000				
•		Blended Compo	onent Units Includ	ed:	
	Fiscal I	ndicators			
General and S	pecial Funds	Amounts	Averages	Medians	
Beginning Fund	d Balance for FY 00:	\$4,954,875	\$2,182,499	\$1,012,303	
Per Capita Beg	inning Fund Balance:	\$943	\$357	\$275	
Revenue Collec	ted During FY 00:	\$6,358,696	\$3,755,056	\$1,806,951	
Expenditures D	Ouring FY 00:	\$6,487,412	\$3,440,568	\$1,631,064	
Per Canita Rev	enile.	\$1 210	\$545	\$451	

Beginning Fund Balance for FY 00:	\$4,954,875	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$943	\$357	\$275
Revenue Collected During FY 00:	\$6,358,696	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,487,412	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,210	\$545	\$451
Per Capita Expenditures:	\$1,234	\$499	\$419
Revenues over (under) Expenditures:	-\$128,716	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	67.30%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,366,159	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$831	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$6,081,055	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,157	\$703	\$430
Revenue Collected During FY 00:	\$1,883,784	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,696,737	\$1,650,493	\$717,939
Per Capita Revenue:	\$358	\$314	\$215
Per Capita Expenditures:	\$323	\$289	\$202
Operating Income (loss):	\$187,047	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	369.42%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$6,268,102	\$4,095,744	\$1,544,942

\$1,193

\$738



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile

		Local Governi	nent Frome			
Unit Name:	Northlake City			Coun	ty: COOK	
Population:	12,505	Equalized Assessed Valuat	tion: \$215	5,464,042	Unit Code:	016/395/30
Appropriation	n or Budget:	\$11,178,402	Accounti	ing Method:	Modified A	ccrual
Employees:	Full Time:	79 Part Time:	21	Salar	ies Paid:	\$3,300,599
Data Category	y: MUNICIPAI	LITIES		Fisca	l Year End:	12/31/00
Data Range:	Population B	Between 1,000 and 25,000				
			Planded Comm	T T:4.	Included	

-	Blended Compo	nent Units Includ	ed: 1				
Fiscal In	Fiscal Indicators						
General and Special Funds	<u>Amounts</u>	Averages	Medians				
Beginning Fund Balance for FY 00:	\$2,121,939	\$2,182,499	\$1,012,303				
Per Capita Beginning Fund Balance:	\$170	\$357	\$275				
Revenue Collected During FY 00:	\$7,178,802	\$3,755,056	\$1,806,951				
Expenditures During FY 00:	\$7,353,227	\$3,440,568	\$1,631,064				
Per Capita Revenue:	\$574	\$545	\$451				
Per Capita Expenditures:	\$588	\$499	\$419				
Revenues over (under) Expenditures:	-\$174,425	\$314,487	\$93,428				
Ratio of Fund Balance to Expenditures:	27.37%	89.18%	68.85%				
Ending Fund Balance for FY 00:	\$2,012,712	\$2,413,516	\$1,107,007				
Per Capita Ending Fund Balance:	\$161	\$392	\$306				
Total Reserved Funds:	\$11,395	\$317,085	\$11,269				
<u>Debt</u>	Amounts	Averages	Medians				
Outstanding Debt for FY 00:	\$36,362,157	\$4,188,373	\$1,209,000				
Per Capita Debt:	\$2,908	\$622	\$340				
General Obligation Debt over EAV:	16.33%	1.82%	0.00%				
Enterprise Funds	Amounts	Averages	Medians				
Beginning Retained Earnings for FY 00:	\$2,223,967	\$3,860,484	\$1,471,793				
Per Capita Beginning Retained Earnings for FY 00:	\$178	\$703	\$430				
Revenue Collected During FY 00:	\$3,217,630	\$1,820,328	\$771,410				
Expenditures During FY 00:	\$2,512,109	\$1,650,493	\$717,939				
Per Capita Revenue:	\$257	\$314	\$215				
Per Capita Expenditures:	\$201	\$289	\$202				
Operating Income (loss):	\$705,521	\$169,526	\$32,553				
Ratio of Retained Earnings to Expenditures:	116.61%	270.18%	209.22%				
Ending Retained Earnings for FY 00:	\$2,929,488	\$4,095,744	\$1,544,942				
Per Capita Ending Retained Earnings:	\$234	\$738	\$462				



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITII	Denimin		
Local Gov	ernment Profile		
Unit Name: Norwood Village		County: PE	ORIA
Population: 496 Equalized Assessed Va	aluation: \$2,8	350,670 Unit C	Code: 072/060/32
Appropriation or Budget: \$174,000			With Assets
		-	
Employees: Full Time: Part Time:	17	Salaries Paid	1: \\$17,740
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$174,247	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$351	\$461	\$312
Revenue Collected During FY 00:	\$90,320	\$170,812	\$101,575
Expenditures During FY 00:	\$102,519	\$160,522	\$85,179
Per Capita Revenue:	\$182	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	-\$12,199	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	158.07%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$162,048	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$327	\$492	\$327
Total Reserved Funds:	\$44	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile

Local Government Profile							
Unit Name:	D' Fallon City	County: ST. CLAIR					
Population:	20,018 Equalized Assessed Valuation:	\$267,774,086 Unit Code: 088/110/30					
Appropriation	or Budget: \$15,090,014	Accounting Method: Cash With Assets					
Employees:	Full Time: 131 Part Time: 50	Salaries Paid: \$5,633,719					
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00					
Data Range:	Population Between 1,000 and 25,000						

Population Between 1,000 and 25,000			_
		nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$2,476,291	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$124	\$357	\$275
Revenue Collected During FY 00:	\$10,911,151	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$9,612,755	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$545	\$545	\$451
Per Capita Expenditures:	\$480	\$499	\$419
Revenues over (under) Expenditures:	\$1,298,396	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.96%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,745,473	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$187	\$392	\$306
Total Reserved Funds:	\$2,282,553	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$17,708,183	\$4,188,373	\$1,209,000
Per Capita Debt:	\$885	\$622	\$340
General Obligation Debt over EAV:	3.16%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$16,211,774	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$810	\$703	\$430
Revenue Collected During FY 00:	\$7,146,527	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,303,857	\$1,650,493	\$717,939
Per Capita Revenue:	\$357	\$314	\$215
Per Capita Expenditures:	\$315	\$289	\$202
Operating Income (loss):	\$842,670	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	270.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$17,054,444	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$852	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile							
Unit Name:	Oak Brook Village	County: DUPAGE					
Population:	9,087 Equalized Assessed Valuation: \$1,045	,985,125 Unit Code: 022/085/32					
Appropriation or Budget: \$36,105,620 Accounting Method: Modified Accrual							
Employees:	Full Time: 170 Part Time: 245	Salaries Paid: \$10,355,426					
Data Category	MUNICIPALITIES	Fiscal Year End: 12/31/00					
Data Range:	Population Between 1,000 and 25,000						

Population Between 1,000 and 25,000	0		
	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$20,660,829	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$2,274	\$357	\$275
Revenue Collected During FY 00:	\$17,257,228	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$16,084,710	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,899	\$545	\$451
Per Capita Expenditures:	\$1,770	\$499	\$419
Revenues over (under) Expenditures:	\$1,172,518	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	132.58%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$21,324,513	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$2,347	\$392	\$306
Total Reserved Funds:	\$794,572	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$2,721,392	\$4,188,373	\$1,209,000
Per Capita Debt:	\$299	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$16,434,054	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,809	\$703	\$430
Revenue Collected During FY 00:	\$7,520,984	\$1,820,328	\$771,410
Expenditures During FY 00:	\$7,748,671	\$1,650,493	\$717,939
Per Capita Revenue:	\$828	\$314	\$215
Per Capita Expenditures:	\$853	\$289	\$202
Operating Income (loss):	-\$227,687	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	208.03%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,119,567	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,774	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Government Profile							
Unit Name:	Oak Forest City			County	COOK		
Population:	26,203	Equalized Assessed Value	ation: \$317	7,102,742	Unit Code:	016/405/30	
Appropriation	n or Budget:	\$18,479,127	Accounti	ing Method:	Modified A	ccrual	
Employees:	Full Time:	48 Part Time:	12	Salarie	es Paid:	\$6,148,855	
Data Categor	y: MUNICIPAL	TIES		Fiscal	Vear End:	4/30/00	

pioyees.	run Time.	12	Salaties I at	u. 50,140
ta Category: MUNICIPALITIES		Fiscal Year	End: 4/3	
ta Range:	Population Greater Than 25,000			
		Blended Compo	nent Units Includ	led: 2
	Fiscal	Indicators		
General an	d Special Funds	Amounts	Averages	Medians
Beginning F	und Balance for FY 00:	\$2,512,184	\$13,721,307	\$11,719,38
Per Capita E	Beginning Fund Balance:	\$96	\$283	\$248
Revenue Co	llected During FY 00:	\$10,113,246	\$35,354,452	\$26,958,184
Expenditure	s During FY 00:	\$11,170,645	\$32,109,672	\$25,115,220
Per Capita F	Revenue:	\$386	\$683	\$66!
Per Capita E	Expenditures:	\$426	\$624	\$59
•	ver (under) Expenditures:	-\$1,057,399	\$3,244,777	\$2,758,348
Ratio of Fur	nd Balance to Expenditures:	24.38%	51.68%	43.56%
Ending Fund	d Balance for FY 00:	\$2,723,260	\$15,094,923	\$13,382,863
Per Capita E	Ending Fund Balance:	\$104	\$312	\$274
Total Reserv	ved Funds:	\$	\$1,904,675	\$695,444
<u>Debt</u>		Amounts	Averages	Medians
Outstanding	Debt for FY 00:	\$13,807,213	\$47,111,032	\$30,892,266
Per Capita D	Debt:	\$527	\$895	\$742
General Obl	igation Debt over EAV:	4.02%	4.57%	3.60%
Enterprise Fu	<u>unds</u>	Amounts	<u>Averages</u>	Medians
Beginning Reta	ained Earnings for FY 00:	\$4,683,504	\$25,432,568	\$14,091,57
Per Capita Beg	inning Retained Earnings for FY 00:	\$179	\$464	\$36
Revenue Collec	cted During FY 00:	\$3,873,719	\$12,709,656	\$7,847,170
Expenditures D	Ouring FY 00:	\$4,126,574	\$10,742,695	\$7,211,43
Per Capita Rev	enue:	\$148	\$235	\$19
Per Capita Exp	enditures:	\$157	\$204	\$17:
Operating Inco	ome (loss):	-\$252,855	\$1,966,961	\$906,93
Ratio of Retain	ed Earnings to Expenditures:	102.43%	255.14%	245.91%
Ending Retaine	ed Earnings for FY 00:	\$4,226,649	\$27,367,263	\$15,513,48
		\$161	\$495	\$37



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Oak Grove Village		County: RO	OCK ISLAND
Population: 626 Equalized Assessed V	aluation: \$1,4	179,696 Unit (Code: 081/055/32
Appropriation or Budget: \$32,850	Accountin	g Method: Cash	With Assets
Employees: Full Time: 8 Part Time:		Salaries Paic	d: \$16,90
Data Category: MUNICIPALITIES			
Data Range: Population Between 0 and 1,000		Fiscal Year	Ena: 4/30/0
r operation between 6 and 1,000	Rlended Compo	nent Units Includ	ed•
Fiscal I	ndicators	nent Omts metud	icu.
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$75,431	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$120	\$461	\$312
Revenue Collected During FY 00:	\$77,934	\$170,812	\$101,575
Expenditures During FY 00:	\$75,362	\$160,522	\$85,179
Per Capita Revenue:	\$124	\$376	\$239
Per Capita Expenditures:	\$120	\$353	\$205
Revenues over (under) Expenditures:	\$2,572	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	103.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$78,003	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$125	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: O	ak Lawn Village	County: COOK		
Population:	56,182 Equalized Assessed Valuation:	\$828,629,884 Unit Code: 016/410/32		
Appropriation o	or Budget: \$69,251,663	Accounting Method: Modified Accrual		
Employees:	Full Time: 402 Part Time: 81	Salaries Paid: \$22,024,849		
Data Category:	MUNICIPALITIES	Fiscal Year End: 12/31/00		
Data Range:	Population Greater Than 25,000			

•	Blended Component Units Included:			
Fiscal	Indicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$11,829,548	\$13,721,307	\$11,719,381	
Per Capita Beginning Fund Balance:	\$211	\$283	\$248	
Revenue Collected During FY 00:	\$36,749,633	\$35,354,452	\$26,958,184	
Expenditures During FY 00:	\$33,727,844	\$32,109,672	\$25,115,226	
Per Capita Revenue:	\$654	\$683	\$665	
Per Capita Expenditures:	\$600	\$624	\$591	
Revenues over (under) Expenditures:	\$3,021,789	\$3,244,777	\$2,758,348	
Ratio of Fund Balance to Expenditures:	39.89%	51.68%	43.56%	
Ending Fund Balance for FY 00:	\$13,454,966	\$15,094,923	\$13,382,863	
Per Capita Ending Fund Balance:	\$239	\$312	\$274	
Total Reserved Funds:	\$336,141	\$1,904,675	\$695,444	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$36,103,641	\$47,111,032	\$30,892,266	
Per Capita Debt:	\$643	\$895	\$742	
General Obligation Debt over EAV:	3.18%	4.57%	3.60%	
Enterprise Funds	Amounts	<u>Averages</u>	Medians	
Beginning Retained Earnings for FY 00:	\$15,195,029	\$25,432,568	\$14,091,575	
Per Capita Beginning Retained Earnings for FY 00:	\$270	\$464	\$362	
Revenue Collected During FY 00:	\$20,380,846	\$12,709,656	\$7,847,176	
Expenditures During FY 00:	\$19,111,112	\$10,742,695	\$7,211,435	
Per Capita Revenue:	\$363	\$235	\$197	
Per Capita Expenditures:	\$340	\$204	\$172	
Operating Income (loss):	\$1,269,734	\$1,966,961	\$906,931	
Ratio of Retained Earnings to Expenditures:	81.78%	255.14%	245.91%	
Ending Retained Earnings for FY 00:	\$15,629,038	\$27,367,263	\$15,513,484	
Per Capita Ending Retained Earnings:	\$278	\$495	\$377	



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile

Local Government Profile					
Unit Name:	Dak Park Village	County: COOK			
Population:	52,524 Equalized Assessed Valuation:	\$754,971,223 Unit Code: 016/415/32			
Appropriation	or Budget: \$63,676,845	Accounting Method: Modified Accrual			
Employees:	Full Time: 403 Part Time: 61	Salaries Paid: \$20,852,680			
Data Category	MUNICIPALITIES	Fiscal Year End: 12/31/00			
Data Range:	Population Greater Than 25,000				

Population Greater Than 25,000			
	Blended Compo	onent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$20,226,372	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$385	\$283	\$248
Revenue Collected During FY 00:	\$43,751,011	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$39,200,103	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$833	\$683	\$665
Per Capita Expenditures:	\$746	\$624	\$591
Revenues over (under) Expenditures:	\$4,550,908	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	57.40%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$22,500,898	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$428	\$312	\$274
Total Reserved Funds:	\$8,945,170	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$35,868,180	\$47,111,032	\$30,892,266
Per Capita Debt:	\$683	\$895	\$742
General Obligation Debt over EAV:	4.08%	4.57%	3.60%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$42,238,132	\$25,432,568	\$14,091,57
Per Capita Beginning Retained Earnings for FY 00:	\$804	\$464	\$362
Revenue Collected During FY 00:	\$12,850,172	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$11,097,847	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$245	\$235	\$197
Per Capita Expenditures:	\$211	\$204	\$172
Operating Income (loss):	\$1,752,325	\$1,966,961	\$906,93
Ratio of Retained Earnings to Expenditures:	377.24%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$41,865,263	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$797	\$495	\$377



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	SUMMARY		
Local Gov	vernment Profile		
Unit Name: Oakbrook Terrace City		County: DU	JPAGE
Population: 2,500 Equalized Assessed V	aluation: \$248,	185,090 Unit C	Code: 022/090/30
Appropriation or Budget: \$5,416,551	Accountin		ified Accrual
Employees: Full Time: 41 Part Time:	19	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed: 1
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$4,207,672	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,683	\$357	\$275
Revenue Collected During FY 00:	\$4,854,074	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,647,836	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,942	\$545	\$451
Per Capita Expenditures:	\$1,859	\$499	\$419
Revenues over (under) Expenditures:	\$206,238	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	94.97%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,413,910	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,766	\$392	\$306
Total Reserved Funds:	\$564,736	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$3,273,631	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,309	\$622	\$340
General Obligation Debt over EAV:	1.19%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$555,224	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$222	\$703	\$430
Revenue Collected During FY 00:	\$721,847	\$1,820,328	\$771,410
Expenditures During FY 00:	\$466,296	\$1,650,493	\$717,939
Per Capita Revenue:	\$289	\$314	\$215
Per Capita Expenditures:	\$187	\$289	\$202
Operating Income (loss):	\$255,551	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	173.88%	270.18%	209.22%

\$810,775

\$324

\$4,095,744

\$738

\$1,544,942



FISCAL RESPONSIBILITY REPORT CARD

Local Gov	vernment Profile		
Unit Name: Oakdale Village		County: W	ASHINGTON
Population: 211 Equalized Assessed V	aluation: \$1,0	088,589 Unit (Code: 095/043/32
Appropriation or Budget: \$58,800	Accounting	g Method: Cash	With Assets
Employees: Full Time: Part Time:		Salaries Pai	d: [
Data Category: MUNICIPALITIES		Fiscal Year	
Data Range: Population Between 0 and 1,000		riscai Tear	Enu: <u> </u> 4/30/00
	Blended Compo	nent Units Includ	led:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,445	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$173	\$461	\$312
Revenue Collected During FY 00:	\$51,399	\$170,812	\$101,575
Expenditures During FY 00:	\$21,929	\$160,522	\$85,179
Per Capita Revenue:	\$244	\$376	\$239
Per Capita Expenditures:	\$104	\$353	\$205
Revenues over (under) Expenditures:	\$29,470	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	300.58%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,915	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$312	\$492	\$327
Total Reserved Funds:	\$5,012	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	145 4004
Ratio of Retained Earnings to Expenditures:	0.00%	268.22% \$316,596	145.42%
Ending Retained Earnings for FY 00: Per Capita Ending Retained Earnings:	\$	\$706	\$91,743 \$221
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FISCAL RESPONSIBILITY REPORT CARD

Local Gov	vernment Profile		
Unit Name: Oakford Village		County: MI	ENARD
Population: 351 Equalized Assessed V	Valuation: \$1,4	46,575 Unit C	Code: 065/020/32
Appropriation or Budget: \$155,527	Accounting	g Method: Cash	With Assets
	11	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000	D. 110		
	Blended Compo	nent Units Includ	l ed: 1
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$84,629	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$241	\$461	\$312
Revenue Collected During FY 00:	\$50,206	\$170,812	\$101,575
Expenditures During FY 00:	\$55,419	\$160,522	\$85,179
Per Capita Revenue:	\$143	\$376	\$239
Per Capita Expenditures:	\$158	\$353	\$205
Revenues over (under) Expenditures:	-\$5,213	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	137.78%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$76,356	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$218	\$492	\$327
Total Reserved Funds:	\$155	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,575	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$7	\$646	\$202
Revenue Collected During FY 00:	\$61,045	\$128,161	\$57,799
Expenditures During FY 00:	\$26,405	\$108,879	\$57,289
Per Capita Revenue:	\$174	\$276	\$140
Per Capita Expenditures:	\$75	\$227	\$139
Operating Income (loss):	\$34,640	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	13.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$3,695	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$11	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Oakland City		County: CC	DLES
<u> </u>	alvation. ¢5.4		
Population: 996 Equalized Assessed Va			Code: 015/035/30
Appropriation or Budget: \$346,654	Accounting	g Method: Mod	ified Accrual
Employees: Full Time: 7 Part Time:	7	Salaries Paid	1: \$174,085
Data Category: MUNICIPALITIES		Fiscal Year 1	End: 4/30/00
Data Range: Population Between 0 and 1,000			
-	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$402,321	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$404	\$461	\$312
Revenue Collected During FY 00:	\$508,914	\$170,812	\$101,575
Expenditures During FY 00:	\$495,639	\$160,522	\$85,179
Per Capita Revenue:	\$511	\$376	\$239
Per Capita Expenditures:	\$498	\$353	\$205
Revenues over (under) Expenditures:	\$13,275	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	90.40%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$448,059	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$450	\$492	\$327
Total Reserved Funds:	\$102,675	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
<u>Debt</u>	Amounts	Averages	<u>Iviculalis</u>
Outstanding Debt for FY 00:	\$738,000	\$273,669	\$35,000
Per Capita Debt:	\$741	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,221,137	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,226	\$646	\$202
Revenue Collected During FY 00:	\$270,001	\$128,161	\$57,799
Expenditures During FY 00:	\$321,494	\$108,879	\$57,289
Per Capita Revenue:	\$271	\$276	\$140
Per Capita Expenditures:	\$323	\$227	\$139
Operating Income (loss):	-\$51,493	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	376.76%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,211,273	\$316,596	\$91,743

\$1,216

\$706



DANIEL W. HYNES FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.ir.us	DATA	SUMMARY			
	Local Gov	ernment Profile			
Unit Name: Oa	akwood Village		County: VE	RMILION	
Population: 1,500 Equalized Assessed Valuation: \$8,060,868 Unit Code: 092/070/32					
Appropriation of	Appropriation or Budget: \$1,521,490 Accounting Method: Cash With Assets				
Employees:	Full Time: 6 Part Time:	15	Salaries Paid	1: \$275,361	
Data Category:	MUNICIPALITIES		Fiscal Year I	End: 4/30/00	
Data Range:	Population Between 1,000 and 25,000				
		Blended Comp	onent Units Includ	ed:	
	Fiscal Ir	ndicators			
General and	d Special Funds	Amounts	Averages	Medians	
Beginning Fu	und Balance for FY 00:	\$746,727	\$2,182,499	\$1,012,303	
Per Capita B	eginning Fund Balance:	\$498	\$357	\$275	

General and Special Funds	Amounts	Averages	Miculails
Beginning Fund Balance for FY 00:	\$746,727	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$498	\$357	\$275
Revenue Collected During FY 00:	\$511,996	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$618,595	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$341	\$545	\$451
Per Capita Expenditures:	\$412	\$499	\$419
Revenues over (under) Expenditures:	-\$106,599	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	104.35%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$645,478	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$430	\$392	\$306
Total Reserved Funds:	\$261	\$317,085	\$11,269

<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$820,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$547	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

deficial Obligation Debt over LAV.	0.00 %	1.02 /0	0.0076
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$108,639	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$72	\$703	\$430
Revenue Collected During FY 00:	\$314,434	\$1,820,328	\$771,410
Expenditures During FY 00:	\$271,697	\$1,650,493	\$717,939
Per Capita Revenue:	\$210	\$314	\$215
Per Capita Expenditures:	\$181	\$289	\$202
Operating Income (loss):	\$42,737	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	55.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$151,376	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$101	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: Oa	akwood Hills Village	County: MCHENRY		
Population:	2,000 Equalized Assessed Valuation:	\$36,365,991 Unit Code: 063/090/32		
Appropriation o	r Budget: \$1,839,510 Accou	unting Method: Cash With Assets		
Employees:	Full Time: Part Time: 17	Salaries Paid: \$206,761		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included:				
	Fiscal Indicators			

ata Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
ata Range: Population Between 1,000 and 25,000)		
·	Blended Compo	nent Units Includ	led:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$958,116	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$479	\$357	\$275
Revenue Collected During FY 00:	\$689,347	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,033,720	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$345	\$545	\$451
Per Capita Expenditures:	\$517	\$499	\$419
Revenues over (under) Expenditures:	-\$344,373	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	59.37%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$613,743	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$307	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

Local Government Profile				
Unit Name: C	Oblong Village	County: CRAWFORD		
Population:	1,600 Equalized Assessed Valuation:	\$7,828,221 Unit Code: 017/020/32		
Appropriation	or Budget: \$966,748	Accounting Method: Cash With Assets		
Employees:	Full Time: 6 Part Time: 10	Salaries Paid: \$251,309		
Data Category:	MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			

ta Range: Population	on Between 1,000 and 25,000)		,
•		Blended Compo	nent Units Includ	led:
	Fiscal	Indicators		
General and Special	<u>Funds</u>	Amounts	<u>Averages</u>	Medians
Beginning Fund Balan	ce for FY 00:	\$841,331	\$2,182,499	\$1,012,303
Per Capita Beginning	Fund Balance:	\$526	\$357	\$275
Revenue Collected Du	ring FY 00:	\$483,788	\$3,755,056	\$1,806,951
Expenditures During F	FY 00:	\$418,521	\$3,440,568	\$1,631,064
Per Capita Revenue:		\$302	\$545	\$451
Per Capita Expenditur	es:	\$262	\$499	\$419
Revenues over (under	r) Expenditures:	\$65,267	\$314,487	\$93,428
Ratio of Fund Balance	to Expenditures:	216.62%	89.18%	68.85%
Ending Fund Balance	for FY 00:	\$906,598	\$2,413,516	\$1,107,007
Per Capita Ending Fur	nd Balance:	\$567	\$392	\$306
Total Reserved Funds	:	\$17,098	\$317,085	\$11,269
<u>Debt</u>		Amounts	Averages	Medians
Outstanding Debt for	FY 00:	\$10,000	\$4,188,373	\$1,209,000
Per Capita Debt:		\$6	\$622	\$340
General Obligation De	ebt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds		Amounts	Averages	Medians
Beginning Retained Earning	gs for FY 00:	\$1,157,435	\$3,860,484	\$1,471,793
Per Capita Beginning Retai	ned Earnings for FY 00:	\$723	\$703	\$430
Revenue Collected During	FY 00:	\$429,388	\$1,820,328	\$771,410
Expenditures During FY 00	:	\$378,772	\$1,650,493	\$717,939
Per Capita Revenue:		\$268	\$314	\$215
Per Capita Expenditures:		\$237	\$289	\$202
Operating Income (loss):		\$50,616	\$169,526	\$32,553
Ratio of Retained Earnings	to Expenditures:	316.86%	270.18%	209.22%
Ending Retained Earnings	for FY 00:	\$1,200,178	\$4,095,744	\$1,544,942
Per Capita Ending Retained	d Earnings:	\$750	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD **DATA SUMMARY**

Local Go	vernment Profile		
Unit Name: Oconee Village		County: SH	IELBY
Population: 250 Equalized Assessed V	Valuation: \$2,5	000,000 Unit (Code: 086/030/32
Appropriation or Budget: \$36,600	Accountin	g Method: Cash	
Employees: Full Time: 1 Part Time:		Salaries Paid	
		Fiscal Year	End: 4/30/00
Data Range: Population Between 0 and 1,000	DI 110	4 TT •4 T 1 1	
		nent Units Includ	led:
Fiscal .	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$70,395	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$282	\$461	\$312
Revenue Collected During FY 00:	\$60,820	\$170,812	\$101,575
Expenditures During FY 00:	\$58,152	\$160,522	\$85,179
Per Capita Revenue:	\$243	\$376	\$239
Per Capita Expenditures:	\$233	\$353	\$205
Revenues over (under) Expenditures:	\$2,668	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	142.84%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$83,063	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$332	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Government Profile County: LIVINGSTON **Unit Name:** Odell Village **Unit Code:** 053/060/32 **Population:** 1,030 **Equalized Assessed Valuation:** \$8,180,563 **Appropriation or Budget:** \$574,700 **Accounting Method:** Cash With Assets Salaries Paid: **Employees: Full Time: Part Time:** 10 \$107,558 Data Category: MUNICIPALITIES 4/30/00 Da

ta Category. INTO NICIFALITIES		Fiscal Year	End: 4/3
ta Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	led:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$63,091	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$61	\$357	\$275
Revenue Collected During FY 00:	\$349,090	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$227,583	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$339	\$545	\$451
Per Capita Expenditures:	\$221	\$499	\$419
Revenues over (under) Expenditures:	\$121,507	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	73.85%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$168,077	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$163	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$142,436	\$4,188,373	\$1,209,000
Per Capita Debt:	\$138	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$657,407	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$638	\$703	\$430
Revenue Collected During FY 00:	\$142,288	\$1,820,328	\$771,410
Expenditures During FY 00:	\$254,150	\$1,650,493	\$717,939
Per Capita Revenue:	\$138	\$314	\$215
Per Capita Expenditures:	\$247	\$289	\$202
Operating Income (loss):	-\$111,862	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-302.68%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$769,269	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$747	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

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Local Government Profile			
Unit Name: Odin Village		County: MA	ARION
Population: 1,200 Equalized Assessed Va	aluation: \$3,8	313,292 Unit C	Code: 058/045/32
Appropriation or Budget: \$911,550			With Assets
			
Employees: Full Time: 3 Part Time:	15	Salaries Paid	,
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	-\$65,196	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	-\$54	\$357	\$275
Revenue Collected During FY 00:	\$225,308	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$193,574	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$188	\$545	\$451
Per Capita Expenditures:	\$161	\$499	\$419
Revenues over (under) Expenditures:	\$31,734	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	-16.65%	89.18%	68.85%
Ending Fund Balance for FY 00:	-\$32,227	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	-\$27	\$392	\$306
Total Reserved Funds:	\$32,405	\$317,085	\$11,269
J			
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$802,305	\$4,188,373	\$1,209,000
Per Capita Debt:	\$669	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$44,069	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$37	\$703	\$430
Revenue Collected During FY 00:	\$435,556	\$1,820,328	\$771,410
Expenditures During FY 00:	\$515,672	\$1,650,493	\$717,939
Per Capita Revenue:	\$363	\$314	\$215
Per Capita Expenditures:	\$430	\$289	\$202
Operating Income (loss):	-\$80,116	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-6.99%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$36,047	\$4,095,744	\$1,544,942

-\$30

\$738



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	BUNINIMIKI		
Local Gov	ernment Profile		
Unit Name: Ogden Village		County: CH	IAMPAIGN
Population: 671 Equalized Assessed V	aluation: \$6,6	91,851 Unit C	Code: 010/065/32
Appropriation or Budget: \$324,516			With Assets
		-	
Employees: Full Time: 1 Part Time:	6	Salaries Paid	d: \$92,477
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$241,844	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$360	\$461	\$312
Revenue Collected During FY 00:	\$221,532	\$170,812	\$101,575
Expenditures During FY 00:	\$235,223	\$160,522	\$85,179
Per Capita Revenue:	\$330	\$376	\$239
Per Capita Expenditures:	\$351	\$353	\$205
Revenues over (under) Expenditures:	-\$13,691	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	93.96%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$221,022	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$329	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$52,000	\$273,669	\$35,000
Per Capita Debt:	\$77	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,330,919	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,474	\$646	\$202
Revenue Collected During FY 00:	\$85,381	\$128,161	\$57,799
Expenditures During FY 00:	\$89,136	\$108,879	\$57,289
Per Capita Revenue:	\$127	\$276	\$140
Per Capita Expenditures:	\$133	\$227	\$139
Operating Income (loss):	-\$3,755	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	2625.53%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$2,340,295	\$316,596	\$91,743

\$3,488

\$221



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile							
Unit Name: Og	glesby City				County	y: LASA	LLE
Population:	3,600	Equalized Assessed Valu	uation:	\$38,	203,373	Unit Code	e: 050/075/30
Appropriation o	r Budget:	\$9,977,500		Accountin	ng Method:	Cash Wi	th Assets
Employees:	Full Time:	29 Part Time:	91		Salari	es Paid:	\$1,045,633
Data Category:	MUNICIPAL	LITIES			Fiscal	Year End	4/30/00
Data Range:	Population B	Setween 1,000 and 25,000					·
Blended Component Units Included:							
		Fiscal Ind	licators				

General and Special Funds Medians Amounts Averages Beginning Fund Balance for FY 00: \$405,208 \$2,182,499 \$1,012,303 Per Capita Beginning Fund Balance: \$113 \$357 \$275 Revenue Collected During FY 00: \$3,115,978 \$3,755,056 \$1,806,951 Expenditures During FY 00: \$3,009,460 \$3,440,568 \$1,631,064 Per Capita Revenue: \$866 \$545 \$451 Per Capita Expenditures: \$499 \$836 \$419 Revenues over (under) Expenditures: \$106,518 \$314,487 \$93,428 Ratio of Fund Balance to Expenditures: 68.85% 21.80% 89.18% \$655,987 Ending Fund Balance for FY 00: \$2,413,516 \$1,107,007 Per Capita Ending Fund Balance: \$182 \$392 \$306 **Total Reserved Funds:** \$ \$317,085 \$11,269 **Debt** Medians

Outstanding Debt for FY 00:	\$3,693,912	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,026	\$622	\$340
General Obligation Debt over EAV:	9.34%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,083,500	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$301	\$703	\$430
Revenue Collected During FY 00:	\$6,509,590	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,713,785	\$1,650,493	\$717,939
Per Capita Revenue:			\$215

Amounts

Averages

·			
Per Capita Expenditures:	\$1,587	\$289	\$202
Operating Income (loss):	\$795,805	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	22.68%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,296,145	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$360	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DA	IA SUMIMAR I		
Local	Government Profile		
Unit Name: Ohio Village		County: BU	JREAU
Population: 502 Equalized Assesse	ed Valuation: \$2,3	33,240 Unit C	Code: 006/085/32
Appropriation or Budget: \$573,495	Accounting	Method: Cash	With Assets
Employees: Full Time: 1 Part Tim	e: 2	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00
Population Between 0 and 1,000			
	Blended Compor	ent Units Includ	ed:
Fisc	eal Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$156,380	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$312	\$461	\$312
Revenue Collected During FY 00:	\$223,416	\$170,812	\$101,575
Expenditures During FY 00:	\$199,433	\$160,522	\$85,179
Per Capita Revenue:	\$445	\$376	\$239
Per Capita Expenditures:	\$397	\$353	\$205
Revenues over (under) Expenditures:	\$23,983	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	89.71%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$178,913	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$356	\$492	\$327
Total Reserved Funds:	\$10,103	\$14,911	\$
Debt	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$299,850	\$273,669	\$35,000
Per Capita Debt:	\$597	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$675,892	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00: Revenue Collected During FY 00:	\$1,346 \$70,067	\$646 \$128,161	\$202 \$57,799
Expenditures During FY 00:	\$75,054	\$128,181	\$57,289
Per Capita Revenue:	\$140	\$276	\$140
Per Capita Expenditures:	\$150	\$227	\$139
Operating Income (loss):	-\$4,987	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	893.56%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$670,655	\$316,596	\$91,743

\$1,336

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		
Unit Name: Ohlman Village		County: Mo	ONTGOMERY
Population: 176 Equalized Assessed V	Valuation: \$5	667,201 Unit (Code: 068/065/32
Appropriation or Budget: \$41,800	Accounting		With Assets
	Accounting		
Employees: Full Time: Part Time:		Salaries Paid	d: [
Data Category: MUNICIPALITIES		Fiscal Year	End: 5/31/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	led:
Fiscal 1	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$38,292	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$218	\$461	\$312
Revenue Collected During FY 00:	\$38,250	\$170,812	\$101,575
Expenditures During FY 00:	\$11,387	\$160,522	\$85,179
Per Capita Revenue:	\$217	\$376	\$239
Per Capita Expenditures:	\$65	\$353	\$205
Revenues over (under) Expenditures:	\$26,863	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	572.19%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,155	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$370	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	Averages	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile	Local Government Profile			
Unit Name: Okawville Village		County: W	ASHINGTON		
Population: 1,360 Equalized Assessed V	aluation: \$11,6	005,038 Unit C	Code: 095/045/32		
Appropriation or Budget: \$415,450			With Assets		
Employees: Full Time: 7 Part Time:	24	Salaries Paid	1: \$211,158		
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00		
Population Between 1,000 and 25,000					
	Blended Compo	nent Units Includ	ed:		
Fiscal I	ndicators				
General and Special Funds	Amounts	<u>Averages</u>	Medians		
Beginning Fund Balance for FY 00:	\$270,544	\$2,182,499	\$1,012,303		
Per Capita Beginning Fund Balance:	\$199	\$357	\$275		
Revenue Collected During FY 00:	\$510,134	\$3,755,056	\$1,806,951		
Expenditures During FY 00:	\$472,758	\$3,440,568	\$1,631,064		
Per Capita Revenue:	\$375	\$545	\$451		
Per Capita Expenditures:	\$348	\$499	\$419		
Revenues over (under) Expenditures:	\$37,376	\$314,487	\$93,428		
Ratio of Fund Balance to Expenditures:	65.13%	89.18%	68.85%		
Ending Fund Balance for FY 00:	\$307,920	\$2,413,516	\$1,107,007		
Per Capita Ending Fund Balance:	\$226	\$392	\$306		
Total Reserved Funds:	\$	\$317,085	\$11,269		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$427,036	\$4,188,373	\$1,209,000		
Per Capita Debt:	\$314	\$622	\$340		
General Obligation Debt over EAV:	0.00%	1.82%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$977,990	\$3,860,484	\$1,471,793		
Per Capita Beginning Retained Earnings for FY 00:	\$719	\$703	\$430		
Revenue Collected During FY 00:	\$464,266	\$1,820,328	\$771,410		
Expenditures During FY 00:	\$419,849	\$1,650,493	\$717,939		
Per Capita Revenue:	\$341	\$314	\$215		
Per Capita Expenditures:	\$309	\$289	\$202		
Operating Income (loss):	\$44,417	\$169,526	\$32,553		
Ratio of Retained Earnings to Expenditures:	243.52%	270.18%	209.22%		
Ending Retained Earnings for FY 00:	\$1,022,407	\$4,095,744	\$1,544,942		

\$752

\$738



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	DUMMAKI		
Local Gove	ernment Profile		
Unit Name: Old Mill Creek Village		County: LA	KE
Population: 150 Equalized Assessed Va	aluation: \$5,2	289,316 Unit C	Code: 049/145/32
Appropriation or Budget: \$61,835	·		With Assets
	2	Salaries Paid	
		Fiscal Year l	End: 4/30/00
Data Range: Population Between 0 and 1,000			-
	-	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$105,418	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$703	\$461	\$312
Revenue Collected During FY 00:	\$62,304	\$170,812	\$101,575
Expenditures During FY 00:	\$22,720	\$160,522	\$85,179
Per Capita Revenue:	\$415	\$376	\$239
Per Capita Expenditures:	\$151	\$353	\$205
Revenues over (under) Expenditures:	\$39,584	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	638.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$145,002	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$967	\$492	\$327
Total Reserved Funds:	\$10,008	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743

\$706



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile		
Unit Name: Old Ripley Village		County: BC	OND
Population: 104 Equalized Assessed V	Valuation: \$3	660,284 Unit C	Code: 003/020/32
Appropriation or Budget: \$104	Accounting	g Method: Cash	r
		Salaries Paid	
		Fiscal Year	E nd: 6/30/00
Population Between 0 and 1,000	D. 1.10		_
	_	nent Units Includ	ed:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$50,733	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$488	\$461	\$312
Revenue Collected During FY 00:	\$14,889	\$170,812	\$101,575
Expenditures During FY 00:	\$7,572	\$160,522	\$85,179
Per Capita Revenue:	\$143	\$376	\$239
Per Capita Expenditures:	\$73	\$353	\$205
Revenues over (under) Expenditures:	\$7,317	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	766.64%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,050	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$558	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	BUIMMAKI		
Local Gove	ernment Profile		
Unit Name: Old Shawneetown Village		County: GA	ALLATIN
Population: 356 Equalized Assessed Va	luation: \$1,7	725,328 Unit C	Code: 030/025/32
Appropriation or Budget: \$195,000	Accounting	g Method: Cash	With Assets
	3	Salaries Paid	
	3		
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Population Between 0 and 1,000	D. 110		_
	-	nent Units Includ	ed:
Fiscal In	dicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$60,316	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$169	\$461	\$312
Revenue Collected During FY 00:	\$124,047	\$170,812	\$101,575
Expenditures During FY 00:	\$123,509	\$160,522	\$85,179
Per Capita Revenue:	\$348	\$376	\$239
Per Capita Expenditures:	\$347	\$353	\$205
Revenues over (under) Expenditures:	\$538	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	49.27%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$60,854	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$171	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$10,204	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$29	\$646	\$202
Revenue Collected During FY 00:	\$18,747	\$128,161	\$57,799
Expenditures During FY 00:	\$37,781	\$108,879	\$57,289
Per Capita Revenue:	\$53	\$276	\$140
Per Capita Expenditures:	\$106	\$227	\$139
Operating Income (loss):	-\$19,034	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-29.75%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$11,238	\$316,596	\$91,743

-\$32

\$706



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DATA	DOMINIANT		
Local Gov	vernment Profile		
Unit Name: Olmsted Village		County: PU	LASKI
Population: 450 Equalized Assessed V	Valuation: \$1,0	053,170 Unit C	Code: 077/035/32
Appropriation or Budget: \$132,800	Accounting	g Method: Cash	With Assets
Employees: Full Time: 4 Part Time:	3	Salaries Paid	
Data Category: MUNICIPALITIES	<u> </u>		
		Fiscal Year	End: 6/30/00
Data Range: Population Between 0 and 1,000	Disaded Comme	4 TJ !4 - T1 J	. 3.
	_	nent Units Includ	ea:
Fiscal I	ndicators		
General and Special Funds	Amounts	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$76,863	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$171	\$461	\$312
Revenue Collected During FY 00:	\$200,051	\$170,812	\$101,575
Expenditures During FY 00:	\$189,472	\$160,522	\$85,179
Per Capita Revenue:	\$445	\$376	\$239
Per Capita Expenditures:	\$421	\$353	\$205
Revenues over (under) Expenditures:	\$10,579	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	46.15%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$87,442	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$194	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$224,801	\$273,669	\$35,000
Per Capita Debt:	\$500	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$139,933	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$311	\$646	\$202
Revenue Collected During FY 00:	\$81,937	\$128,161	\$57,799
Expenditures During FY 00:	\$99,007	\$108,879	\$57,289
Per Capita Revenue:	\$182	\$276	\$140
Per Capita Expenditures:	\$220	\$227	\$139
Operating Income (loss):	-\$17,070	\$19,151	\$
D. 11	101 1001	0.40,0004	4.45.4007

124.10%

\$122,863

\$273

268.22%

\$316,596

\$706

145.42%

\$91,743



Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	BUILDING		
Local Gov	vernment Profile		
Unit Name: Olney City		County: RI	CHLAND
Population: 8,873 Equalized Assessed V	Valuation: \$71,2	263,597 Unit (Code: 080/025/30
Appropriation or Budget: \$10,637,281	Accountin	g Method: Mod	ified Accrual
Employees: Full Time: 67 Part Time:	103	Salaries Paic	
Data Category: MUNICIPALITIES	103		
Data Range: Population Between 1,000 and 25,000		Fiscal Year	End: 4/30/00
Topulation between 1,000 and 25,000		nent Units Includ	•ha
Fiscal I	indicators	ment Omis metud	leu.
General and Special Funds	Amounts	Averages	<u>Medians</u>
· · · · · · · · · · · · · · · · · · ·			
Beginning Fund Balance for FY 00:	\$4,557,341	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$514	\$357	\$275
Revenue Collected During FY 00:	\$6,042,365	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,290,668	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$681	\$545	\$451
Per Capita Expenditures:	\$822	\$499	\$419
Revenues over (under) Expenditures:	-\$1,248,303	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	58.34%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,253,183	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$479	\$392	\$306
Total Reserved Funds:	\$2,943	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$3,301,576	\$4,188,373	\$1,209,000
Per Capita Debt:	\$372	\$622	\$340
General Obligation Debt over EAV:	1.33%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$2,372,729	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$267	\$703	\$430
Revenue Collected During FY 00:	\$1,690,296	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,139,959	\$1,650,493	\$717,939
Per Capita Revenue:	\$190	\$314	\$215
Per Capita Expenditures:	\$241	\$289	\$202
Operating Income (loss):	-\$449,663	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	95.04%	270.18%	209.22%

\$2,033,896

\$229

\$4,095,744

\$738

\$1,544,942



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile				
Unit Name: Olympia	a Fields Village	County: COOK		
Population: 4,2	48 Equalized Assessed Valuation: \$12	27,951,482 Unit Code: 016/420/32		
Appropriation or Buc	dget: \$4,389,001 Accour	Modified Accrual		
Employees: Full	Time: 29 Part Time: 1	Salaries Paid: \$1,331,795		
Data Category: MU	NICIPALITIES	Fiscal Year End: 4/30/00		
Data Range: Popu	ulation Between 1,000 and 25,000			
	Blended Con	nponent Units Included:		

a Range:	Opulation Between 1,000 and 25,000)		
		Blended Compo	nent Units Includ	ed:
	Fiscal	Indicators		
General and S	Special Funds	Amounts	Averages	Medians
Beginning Fun	d Balance for FY 00:	\$2,347,497	\$2,182,499	\$1,012,303
Per Capita Beg	jinning Fund Balance:	\$553	\$357	\$275
Revenue Colle	cted During FY 00:	\$2,942,662	\$3,755,056	\$1,806,951
Expenditures [During FY 00:	\$2,696,261	\$3,440,568	\$1,631,064
Per Capita Rev	venue:	\$693	\$545	\$451
Per Capita Exp	enditures:	\$635	\$499	\$419
Revenues over	(under) Expenditures:	\$246,401	\$314,487	\$93,428
Ratio of Fund	Balance to Expenditures:	95.67%	89.18%	68.85%
Ending Fund B	alance for FY 00:	\$2,579,596	\$2,413,516	\$1,107,007
Per Capita Enc	ling Fund Balance:	\$607	\$392	\$306
Total Reserved	•	\$	\$317,085	\$11,269
<u>Debt</u>		Amounts	<u>Averages</u>	Medians
Outstanding D	ebt for FY 00:	\$46,499	\$4,188,373	\$1,209,000
Per Capita Deb	ot:	\$11	\$622	\$340
General Obliga	ation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Fund	<u>s</u>	Amounts	Averages	Medians
Beginning Retaine	ed Earnings for FY 00:	\$4,123,331	\$3,860,484	\$1,471,793
Per Capita Beginn	ing Retained Earnings for FY 00:	\$971	\$703	\$430
Revenue Collecte	d During FY 00:	\$1,368,181	\$1,820,328	\$771,410
Expenditures Duri	ng FY 00:	\$1,381,132	\$1,650,493	\$717,939
Per Capita Revent	ue:	\$322	\$314	\$215
Per Capita Expend	ditures:	\$325	\$289	\$202
Operating Income	e (loss):	-\$12,951	\$169,526	\$32,553
Ratio of Retained	Earnings to Expenditures:	297.61%	270.18%	209.22%
Ending Retained E	Earnings for FY 00:	\$4,110,380	\$4,095,744	\$1,544,942
Per Capita Ending	Retained Earnings:	\$968	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	ernment Profile		
Unit Name: Omaha Village		County: GA	ALLATIN
Population: 273 Equalized Assessed Va	aluation: \$9	27,044 Unit (Code: 030/030/32
Appropriation or Budget: \$244,100	Accounting	g Method: Cash	With Assets
Employees: Full Time: 2 Part Time:		Salaries Pai	d: \$40,368
Data Category: MUNICIPALITIES		Fiscal Year	
Data Range: Population Between 0 and 1,000		riscai Tear	Ena: 4/30/00
1	Blended Compo	nent Units Includ	led:
Fiscal In	ndicators		
General and Special Funds	<u>Amounts</u>	Averages	Medians
Beginning Fund Balance for FY 00:	\$211,187	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$774	\$461	\$312
Revenue Collected During FY 00:	\$91,093	\$170,812	\$101,575
Expenditures During FY 00:	\$49,115	\$160,522	\$85,179
Per Capita Revenue:	\$334	\$376	\$239
Per Capita Expenditures:	\$180	\$353	\$205
Revenues over (under) Expenditures:	\$41,978	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	515.45%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$253,165	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$927	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$
<u>Debt</u>	<u>Amounts</u>	Averages	Medians
Outstanding Debt for FY 00:	\$3,000	\$273,669	\$35,000
Per Capita Debt:	\$11	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$112,645	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$413	\$646	\$202
Revenue Collected During FY 00:	\$43,390	\$128,161	\$57,799
Expenditures During FY 00:	\$45,808	\$108,879	\$57,289
Per Capita Revenue:	\$159	\$276	\$140
Per Capita Expenditures:	\$168	\$227	\$139
Operating Income (loss):	-\$2,418	\$19,151	145 4207
Ratio of Retained Earnings to Expenditures:	240.63% \$110,227	268.22%	145.42%
Ending Retained Earnings for FY 00: Per Capita Ending Retained Earnings:	\$110,227	\$316,596 \$706	\$91,743 \$221
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DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.it.us	DATA	SUMMARY			
	Local Gov	ernment Profile			
Unit Name: Onar	Unit Name: Onarga Village County: IROQUOIS				
Population:	1,281 Equalized Assessed Va	aluation: \$7,9	92,663 Unit C	Code: 038/085/32	
Appropriation or I	Budget: \$1,012,600	Accounting	g Method: Mod	ified Accrual	
Employees: Fu	all Time: 5 Part Time:	9	Salaries Paid	\$237,562	
Data Category: N	MUNICIPALITIES		Fiscal Year l	End: 4/30/00	
Data Range:	opulation Between 1,000 and 25,000			,	
-		Blended Compo	nent Units Includ	ed:	
	Fiscal Ir	ndicators			
General and Special Funds Amounts Averages Medians					
Beginning Fund	Beginning Fund Balance for FY 00: \$173,096 \$2,182,499 \$1,012,30			\$1,012,303	
Per Capita Beg	inning Fund Balance:	\$135	\$357	\$275	
Revenue Collec	cted During FY 00:	\$486,613	\$3,755,056	\$1,806,951	
Expenditures D	Ouring FY 00:	\$585,235	\$3,440,568	\$1,631,064	
Per Capita Rev	enue:	\$380	\$545	\$451	
Per Capita Exp	enditures:	\$457	\$499	\$419	
Revenues over	(under) Expenditures:	-\$98,622	\$314,487	\$93,428	
Ratio of Fund Balance to Expenditures:		29.24%	89.18%	68.85%	
Ending Fund B	alance for FY 00:	\$171,097	\$2,413,516	\$1,107,007	
Per Capita End	ing Fund Balance:	\$134	\$392	\$306	
Total Reserved	l Funds:	\$12,088	\$317,085	\$11,269	
<u>Debt</u>		Amounts	Averages	Medians	

<u>Debt</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$16,052	\$4,188,373	\$1,209,000
Per Capita Debt:	\$13	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians

9			
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$550,311	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$430	\$703	\$430
Revenue Collected During FY 00:	\$123,878	\$1,820,328	\$771,410
Expenditures During FY 00:	\$119,584	\$1,650,493	\$717,939
Per Capita Revenue:	\$97	\$314	\$215
Per Capita Expenditures:	\$93	\$289	\$202
Operating Income (loss):	\$4,294	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	388.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$464,605	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$363	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITII	Demining		
Local Gov	ernment Profile		
Unit Name: Oneida City		County: KN	NOX
Population: 765 Equalized Assessed Va	aluation: \$4,4	02,958 Unit (Code: 048/045/30
Appropriation or Budget: \$380,000			ified Accrual
			
Employees: Full Time: Part Time:	19	Salaries Paid	d: \$32,598
Data Category: MUNICIPALITIES		Fiscal Year	End: 3/31/00
Data Range: Population Between 0 and 1,000			
	Blended Compo	nent Units Includ	led:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$153,639	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$201	\$461	\$312
Revenue Collected During FY 00:	\$222,984	\$170,812	\$101,575
Expenditures During FY 00:	\$146,715	\$160,522	\$85,179
Per Capita Revenue:	\$291	\$376	\$239
Per Capita Expenditures:	\$192	\$353	\$205
Revenues over (under) Expenditures:	\$76,269	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	157.89%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$231,654	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$303	\$492	\$327
Total Reserved Funds:	\$65,500	\$14,911	φ327
			Φ
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$282,672	\$273,669	\$35,000
Per Capita Debt:	\$370	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$289,168	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$378	\$646	\$202
Revenue Collected During FY 00:	\$112,671	\$128,161	\$57,799
Expenditures During FY 00:	\$91,419	\$108,879	\$57,289
Per Capita Revenue:	\$147	\$276	\$140
Per Capita Expenditures:	\$120	\$227	\$139
Operating Income (loss):	\$21,252	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	337.55%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$308,581	\$316,596	\$91,743

\$403

\$221



FISCAL RESPONSIBILITY REPORT CARD

www.ioc.state.il.us	DATA SUMMARY					
	Local Go	vernment Profile				
Unit Name: Oquawka Village County: HENDERSON						
Population:	n: 1,442 Equalized Assessed Valuation: \$8,011,257 Unit Code: 036/035/					
Appropriation or Budget: \$972,960 Accounting Method: Cash With Assets						
Employees: F	Full Time: 3 Part Time:	30	Salaries Paid	\$59,717		
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/0				and: 4/30/00		
Data Range:	Population Between 1,000 and 25,000					
		Blended Compo	nent Units Include	ed:		
	Fiscal 1	Indicators				
General and	Special Funds	Amounts	Averages	Medians		
Beginning Fur	nd Balance for FY 00:	\$496,557	\$2,182,499	\$1,012,303		
Per Capita Be	ginning Fund Balance:	\$344	\$357	\$275		
Revenue Colle	ected During FY 00:	\$425,432	\$3,755,056	\$1,806,951		
Expenditures	During FY 00:	\$571,407	\$3,440,568	\$1,631,064		

Per Capita Revenue:	\$295	\$545	\$451
Per Capita Expenditures:	\$396	\$499	\$419

 Revenues over (under) Expenditures:
 -\$145,975
 \$314,487
 \$93,428

 Ratio of Fund Balance to Expenditures:
 98.00%
 89.18%
 68.85%

 Ending Fund Balance for FY 00:
 \$559,974
 \$2,413,516
 \$1,107,007

 Debt
 Amounts
 Averages
 Medians

 Outstanding Debt for FY 00:
 \$251,224
 \$4,188,373
 \$1,209,000

 Per Capita Debt:
 \$174
 \$622
 \$340

 General Obligation Debt over EAV:
 0.00%
 1.82%
 0.00%

General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$264,490	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$183	\$703	\$430
Revenue Collected During FY 00:	\$119,257	\$1,820,328	\$771,410
Expenditures During FY 00:	\$109,775	\$1,650,493	\$717,939
Per Capita Revenue:	\$83	\$314	\$215
Per Capita Expenditures:	\$76	\$289	\$202
Operating Income (loss):	\$9,482	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	249.58%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$273,972	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$190	\$738	\$462



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

No. Contract	DATA SUMMAKI					
Local Government Profile						
Unit Name:	Orangeville Vil	lage		County: STEPHENSON		
Population:	625	Equalized Assessed Val	uation:	\$2,850,484 Unit Code: 089/040/32		
Appropriation	or Budget:	\$655,595	Accoun	nting Method: Cash With Assets		
Employees:	Full Time:	Part Time:	12	Salaries Paid: \$47,377		
Data Category	: MUNICIPA	LITIES		Fiscal Year End: 4/30/00		
Data Range:	Population 1	Between 0 and 1,000				
Blended Component Units Included:						
Fiscal Indicators						
General a	and Special Fu	<u>ınds</u>	Amounts	<u>Averages</u> <u>Medians</u>		

Blended Component Units Included:			
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$297,383	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$476	\$461	\$312
Revenue Collected During FY 00:	\$140,002	\$170,812	\$101,575
Expenditures During FY 00:	\$78,447	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$126	\$353	\$205
Revenues over (under) Expenditures:	\$61,555	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	457.55%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$358,938	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$574	\$492	\$327
Total Reserved Funds:	\$2,050	\$14,911	9
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$859,549	\$273,669	\$35,000
Per Capita Debt:	\$1,375	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$333,324	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$533	\$646	\$202
Revenue Collected During FY 00:	\$122,626	\$128,161	\$57,799
Expenditures During FY 00:	\$119,295	\$108,879	\$57,289
Per Capita Revenue:	\$196	\$276	\$140
Per Capita Expenditures:	\$191	\$227	\$139
Operating Income (loss):	\$3,331	\$19,151	

293.75%

\$350,433

\$561

268.22%

\$316,596

\$706

145.42%

\$91,743



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile				
Unit Name: Oreana Village		County: MA	ACON	
Population: 847 Equalized Assessed Va	aluation: \$5,9	918,889 Unit C	Code: 055/055/32	
Appropriation or Budget: \$411,400			With Assets	
				
Employees: Full Time: 2 Part Time:	4	Salaries Paid	1: \$56,469	
Data Category: MUNICIPALITIES		Fiscal Year l	End: 4/30/00	
Population Between 0 and 1,000				
	Blended Compo	onent Units Includ	ed:	
Fiscal In	dicators			
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$449,764	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$531	\$461	\$312	
Revenue Collected During FY 00:	\$193,646	\$170,812	\$101,575	
Expenditures During FY 00:	\$104,575	\$160,522	\$85,179	
Per Capita Revenue:	\$229	\$376	\$239	
Per Capita Expenditures:	\$123	\$353	\$205	
Revenues over (under) Expenditures:	\$89,071	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	515.26%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$538,835	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$636	\$492	\$327	
Total Reserved Funds:	\$538,835	\$14,911	\$	
<u>Debt</u>	Amounts	Averages	Medians	
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000	
Per Capita Debt:	\$	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$405,108	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$478	\$646	\$202	
Revenue Collected During FY 00:	\$97,968	\$128,161	\$57,799	
Expenditures During FY 00:	\$82,090	\$108,879	\$57,289	
Per Capita Revenue:	\$116	\$276	\$140	
Per Capita Expenditures:	\$97	\$227	\$139	
Operating Income (loss):	\$15,878	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	512.83%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$420,986	\$316,596	\$91,743	
	A 10=	4707	4004	

\$497

\$706



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Ditti	BUNIMARI		
Local Gov	ernment Profile		
Unit Name: Oregon City		County: OC	JLE
Population: 3,891 Equalized Assessed V	aluation: \$38,7	748,916 Unit C	Code: 071/045/30
Appropriation or Budget: \$3,710,317			With Assets
Employees: Full Time: 41 Part Time:	2	Salaries Paid	\$523,733
Data Category: MUNICIPALITIES		Fiscal Year	End: 4/30/00
Data Range: Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal In	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$1,370,153	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$352	\$357	\$275
Revenue Collected During FY 00:	\$1,914,438	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,458,861	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$492	\$545	\$451
Per Capita Expenditures:	\$375	\$499	\$419
Revenues over (under) Expenditures:	\$455,577	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	111.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,627,198	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$418	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$665,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$171	\$622	\$340
General Obligation Debt over EAV:	1.72%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	-\$447,249	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$115	\$703	\$430
Revenue Collected During FY 00:	\$596,875	\$1,820,328	\$771,410
Expenditures During FY 00:	\$430,510	\$1,650,493	\$717,939
Per Capita Revenue:	\$153	\$314	\$215
Per Capita Expenditures:	\$111	\$289	\$202
Operating Income (loss):	\$166,365	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-65.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$280,884	\$4,095,744	\$1,544,942

-\$72

\$738



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

DITTI	DOMINIMA		
Local Gov	vernment Profile		
Unit Name: Orion Village		County: HE	ENRY
Population: 1,810 Equalized Assessed V	aluation: \$18,8	96,798 Unit C	Code: 037/075/32
Appropriation or Budget: \$4,302,450		_	With Assets
Employees: Full Time: 4 Part Time:	4	Salaries Paid	
Data Category: MUNICIPALITIES		Fiscal Year l	E nd: 4/30/00
Population Between 1,000 and 25,000			
	Blended Compo	nent Units Includ	ed:
Fiscal I	ndicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$475,885	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$263	\$357	\$275
Revenue Collected During FY 00:	\$683,115	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$633,463	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$377	\$545	\$451
Per Capita Expenditures:	\$350	\$499	\$419
Revenues over (under) Expenditures:	\$49,652	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	79.81%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$505,537	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$279	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$49,845	\$4,188,373	\$1,209,000
Per Capita Debt:	\$28	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$969,951	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$536	\$703	\$430
Revenue Collected During FY 00:	\$409,178	\$1,820,328	\$771,410
Expenditures During FY 00:	\$324,627	\$1,650,493	\$717,939
Per Capita Revenue:	\$226	\$314	\$215
Per Capita Expenditures:	\$179	\$289	\$202
Operating Income (loss):	\$84,551	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	331.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,074,502	\$4,095,744	\$1,544,942

\$594

\$738



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

AGC THILL TAN		DATA	SUMMAKI		
		Local Go	vernment Profile		
Unit Name:	Orland Hills V	illage		County: CC	OOK
Population:	6,988	Equalized Assessed V	Valuation: \$78,0	070,523 Unit C	Code: 016/590/32
-	on or Budget:	\$5,210,500			ified Accrual
Employees:	Full Time:	30 Part Time:	40	Salaries Paid	d: \$1,820,098
Data Categor				Fiscal Year	End: 4/30/00
Data Range:	Population	Between 1,000 and 25,000			
			Blended Compo	nent Units Includ	l ed: 1
		Fiscal 1	Indicators		
General	and Special F	unds	<u>Amounts</u>	Averages	Medians
Beginnin	g Fund Balance	for FY 00:	\$2,591,413	\$2,182,499	\$1,012,303
Per Capit	a Beginning Fu	ınd Balance:	\$371	\$357	\$275
Revenue	Collected Durin	ng FY 00:	\$3,971,284	\$3,755,056	\$1,806,951
	ures During FY	•	\$3,674,968	\$3,440,568	\$1,631,064
•	a Revenue:		\$568	\$545	\$451
•	a Expenditures	:	\$526	\$499	\$419
•	s over (under)		\$296,316	\$314,487	\$93,428
		o Expenditures:	79.97%	89.18%	68.85%
	und Balance fo	•	\$2,938,751	\$2,413,516	\$1,107,007
ŭ	a Ending Fund		\$421	\$392	\$306
•	served Funds:	Balarico.	\$	\$317,085	\$11,269
	scrvca ranas.				
<u>Debt</u>			<u>Amounts</u>	Averages	<u>Medians</u>
Outstand	ling Debt for FY	/ 00:	\$8,440,000	\$4,188,373	\$1,209,000
Per Capit	a Debt:		\$1,208	\$622	\$340
General (Obligation Debt	over EAV:	10.81%	1.82%	0.00%
Enterprise	e Funds		Amounts	Averages	Medians
Beginning I	Retained Earnings	for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita	Beginning Retaine	d Earnings for FY 00:	\$	\$703	\$430
Revenue C	ollected During FY	00:	\$	\$1,820,328	\$771,410
Expenditur	es During FY 00:		\$	\$1,650,493	\$717,939
Per Capita			\$	\$314	\$215
•	Expenditures:			\$289	\$202
	Income (loss):		\$	\$169,526	\$32,553
					209.22%
Ending Ret	ained Earnings for	FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Per Capita Operating Ratio of Re	Revenue: Expenditures:		\$ \$ 0.00%	\$314 \$289	\$32,\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\

\$738

\$



FISCAL RESPONSIBILITY REPORT CARD DATA SUMMARY

Local Covernment Profile

Local Government Profile					
Unit Name: Or	rland Park Village	County: COOK			
Population:	47,583 Equalized Assessed Valuation: \$1,228	3,383,504 Unit Code: 016/425/32			
Appropriation o	r Budget: \$75,694,947 Account	ing Method: Modified Accrual			
Employees:	Full Time: 260 Part Time: 500	Salaries Paid: \$14,840,196			
Data Category:	MUNICIPALITIES	Fiscal Year End: 9/30/00			
Data Range:	Population Greater Than 25,000				

Population Greater Than 25,000			·
•	Blended Compo	onent Units Includ	ded:
Fiscal	Indicators		
General and Special Funds	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$13,526,214	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$284	\$283	\$248
Revenue Collected During FY 00:	\$33,616,108	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$27,146,815	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$706	\$683	\$665
Per Capita Expenditures:	\$571	\$624	\$591
Revenues over (under) Expenditures:	\$6,469,293	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	57.18%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$15,523,161	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$326	\$312	\$274
Total Reserved Funds:	\$515,116	\$1,904,675	\$695,444
<u>Debt</u>	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$35,311,699	\$47,111,032	\$30,892,266
Per Capita Debt:	\$742	\$895	\$742
General Obligation Debt over EAV:	2.75%	4.57%	3.60%
Enterprise Funds	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$32,862,371	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$691	\$464	\$362
Revenue Collected During FY 00:	\$11,081,528	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$10,822,452	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$233	\$235	\$197
Per Capita Expenditures:	\$227	\$204	\$172
Operating Income (loss):	\$259,076	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	309.67%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$33,514,033	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$704	\$495	\$377



Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 00:

Per Capita Ending Retained Earnings:

Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile				
Unit Name:	Oswego Village	County: KENDALL		
Population:	13,500 Equalized Assessed Valuation: \$	184,769,372 Unit Code: 047/025/32		
Appropriation	or Budget: \$8,965,954 Accou	Inting Method: Modified Accrual		
Employees:	Full Time: 65 Part Time: 5	Salaries Paid: \$2,343,614		
Data Category	: MUNICIPALITIES	Fiscal Year End: 4/30/00		
Data Range:	Population Between 1,000 and 25,000			
Blended Component Units Included:				
	Figural Indicators			

ta Range: Population Between 1,0	00 and 25,000		
	Blended Com	ponent Units Includ	ded:
	Fiscal Indicators		
General and Special Funds	Amounts	<u>Averages</u>	Medians
Beginning Fund Balance for FY 00:	\$931,160	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance	: \$69	\$357	\$275
Revenue Collected During FY 00:	\$4,113,188	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,915,313	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$305	\$545	\$451
Per Capita Expenditures:	\$290	\$499	\$419
Revenues over (under) Expenditure	es: \$197,875	\$314,487	\$93,428
Ratio of Fund Balance to Expenditu	ires: 41.15%		68.85%
Ending Fund Balance for FY 00:	\$1,611,115	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$119	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269
<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Outstanding Debt for FY 00:	\$11,475,337	\$4,188,373	\$1,209,000
Per Capita Debt:	\$850	\$622	\$340
General Obligation Debt over EAV:	5.69%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$1,325,369	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for	FY 00: \$98	\$703	\$430
Revenue Collected During FY 00:	\$3,386,231	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,588,594	\$1,650,493	\$717,939
Per Capita Revenue:	\$251	\$314	\$215
Per Capita Expenditures:	\$192	\$289	\$202
Operating Income (loss):	\$797,637	\$169,526	\$32,553

82.82%

\$159

\$2,143,756

270.18%

\$738

\$4,095,744

209.22%

\$462

\$1,544,942



DANIELW. HYNES FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY					
	Local Gov	ernment Profile			
Unit Name: Ott	awa City		County: LA	SALLE	
Population:	17,500 Equalized Assessed Va	aluation: \$187,4	147,670 Unit C	Code: 050/080/30	
Appropriation or Budget: \$20,572,790 Accounting Method: Modified Accrual				fied Accrual	
Employees: I	Full Time: 104 Part Time:	2	Salaries Paid	l: \$3,882,248	
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/0					
Data Range:	Population Between 1,000 and 25,000				
		Blended Compo	nent Units Includ	ed:	
	Fiscal In	ndicators			
General and	Special Funds	Amounts	Averages	Medians	
Beginning Fu	nd Balance for FY 00:	\$7,522,315	\$2,182,499	\$1,012,303	
Per Capita Be	eginning Fund Balance:	\$430	\$357	\$275	
Revenue Coll	ected During FY 00:	\$11,099,923	\$3,755,056	\$1,806,951	
Expenditures	During FY 00:	\$11,005,672	\$3,440,568	\$1,631,064	

Per Capita Beginning Fund Balance:	\$430	\$357	\$275
Revenue Collected During FY 00:	\$11,099,923	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,005,672	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$634	\$545	\$451
Per Capita Expenditures:	\$629	\$499	\$419
Revenues over (under) Expenditures:	\$94,251	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	69.04%	89.18%	68.85%

<u>Debt</u>	Amounts	<u>Averages</u>	Medians
Total Reserved Funds:	\$	\$317,085	\$11,269
Per Capita Ending Fund Balance:	\$434	\$392	\$306
Ending Fund Balance for FY 00:	\$7,598,491	\$2,413,516	\$1,107,007

Outstanding Debt for FY 00:	\$5,139,317	\$4,188,373	\$1,209,000
Per Capita Debt:	\$294	\$622	\$340
General Obligation Debt over EAV:	1.61%	1.82%	0.00%

General Obligation Debt over EAV:	1.61%	1.82%	0.00%
Enterprise Funds	Amounts	<u>Averages</u>	Medians
Beginning Retained Earnings for FY 00:	\$14,669,361	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$838	\$703	\$430
Revenue Collected During FY 00:	\$2,599,946	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,228,098	\$1,650,493	\$717,939
Per Capita Revenue:	\$149	\$314	\$215
Per Capita Expenditures:	\$127	\$289	\$202
Operating Income (loss):	\$371,848	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	671.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$14,972,118	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$856	\$738	\$462



FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Gov	Local Government Profile				
Unit Name: Otterville Town	County: JERSEY				
Population: 200 Equalized Assessed V	aluation: \$3	360,219 Unit (Code: 042/035/31		
Appropriation or Budget: \$22,000	Accountin	g Method: Cash	With Assets		
Employees: Full Time: Part Time:		Salaries Paid			
Data Category: MUNICIPALITIES					
Data Range: Population Between 0 and 1,000	Fiscal Year End: 12/31				
r operation between o and 1,000	Rlended Compo	nent Units Includ	ed·		
Fiscal I	ndicators	nent emis meiud	leu.		
		A	Madiana		
General and Special Funds	<u>Amounts</u>	Averages	<u>Medians</u>		
Beginning Fund Balance for FY 00:	\$49,300	\$174,258	\$117,154		
Per Capita Beginning Fund Balance:	\$247	\$461	\$312		
Revenue Collected During FY 00:	\$20,125	\$170,812	\$101,575		
Expenditures During FY 00:	\$13,503	\$160,522	\$85,179		
Per Capita Revenue:	\$101	\$376	\$239		
Per Capita Expenditures:	\$68	\$353	\$205		
Revenues over (under) Expenditures:	\$6,622	\$10,436	\$11,236		
Ratio of Fund Balance to Expenditures:	414.15%	272.81%	148.60%		
Ending Fund Balance for FY 00:	\$55,922	\$189,057	\$132,634		
Per Capita Ending Fund Balance:	\$280	\$492	\$327		
Total Reserved Funds:	\$3,455	\$14,911	\$		
<u>Debt</u>	Amounts	Averages	Medians		
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000		
Per Capita Debt:	\$	\$641	\$87		
General Obligation Debt over EAV:	0.00%	0.55%	0.00%		
Enterprise Funds	Amounts	Averages	Medians		
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337		
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202		
Revenue Collected During FY 00:	\$	\$128,161	\$57,799		
Expenditures During FY 00:	\$	\$108,879	\$57,289		
Per Capita Revenue:	\$	\$276	\$140		
Per Capita Expenditures:	\$	\$227	\$139		
Operating Income (loss):	\$	\$19,151	\$		
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%		
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743		
Per Capita Ending Retained Earnings:	\$	\$706	\$221		



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Go	vernment Profile			
Unit Name: Owaneco Village	County: CHRISTIAN			
Population: 260 Equalized Assessed	Valuation: \$1.1	08,543 Unit C	Code: 011/045/32	
Appropriation or Budget: \$108,510	Accounting		With Assets	
	Accounting			
Employees: Full Time: Part Time:		Salaries Paid	d: [
Data Category: MUNICIPALITIES		Fiscal Year	E nd: 4/30/00	
Data Range: Population Between 0 and 1,000				
	Blended Compo	nent Units Includ	ed:	
Fiscal Indicators				
General and Special Funds	Amounts	Averages	Medians	
Beginning Fund Balance for FY 00:	\$88,155	\$174,258	\$117,154	
Per Capita Beginning Fund Balance:	\$339	\$461	\$312	
Revenue Collected During FY 00:	\$47,946	\$170,812	\$101,575	
Expenditures During FY 00:	\$49,811	\$160,522	\$85,179	
Per Capita Revenue:	\$184	\$376	\$239	
Per Capita Expenditures:	\$192	\$353	\$205	
Revenues over (under) Expenditures:	-\$1,865	\$10,436	\$11,236	
Ratio of Fund Balance to Expenditures:	173.23%	272.81%	148.60%	
Ending Fund Balance for FY 00:	\$86,290	\$189,057	\$132,634	
Per Capita Ending Fund Balance:	\$332	\$492	\$327	
Total Reserved Funds:	\$	\$14,911	\$	
			•	
<u>Debt</u>	<u>Amounts</u>	Averages	Medians	
Outstanding Debt for FY 00:	\$53,000	\$273,669	\$35,000	
Per Capita Debt:	\$204	\$641	\$87	
General Obligation Debt over EAV:	0.00%	0.55%	0.00%	
Enterprise Funds	Amounts	Averages	Medians	
Beginning Retained Earnings for FY 00:	\$34,280	\$292,312	\$79,337	
Per Capita Beginning Retained Earnings for FY 00:	\$132	\$646	\$202	
Revenue Collected During FY 00:	\$24,965	\$128,161	\$57,799	
Expenditures During FY 00:	\$26,516	\$108,879	\$57,289	
Per Capita Revenue:	\$96	\$276	\$140	
Per Capita Expenditures:	\$102	\$227	\$139	
Operating Income (loss):	-\$1,551	\$19,151	\$	
Ratio of Retained Earnings to Expenditures:	123.43%	268.22%	145.42%	
Ending Retained Earnings for FY 00:	\$32,729	\$316,596	\$91,743	

\$126

\$706